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**Multi-year funding framework**

## Midterm report on the Multi-year funding framework

## Statistical annex

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## Table of contents


| | | Page(s) |
|---|---|---|
| List of abbreviations | | 3-4 |
| Figure | UNDP: Total expenditures on field programme activities, 1987-2004 | 5 |
| Table 1. | Total income received from Governments and other contributors, 2003-2004 | 6-7 |
| Table 2. | UNDP at a glance: the 10-year record, 1995-2004 | 8-9 |
| Table 3. | Field programme expenditures by source of funds, region and expenditure component, 2003-2004 | 10 |
| Table 4. | Programme expenditures by country, 2003-2004 | 11-15 |
| Table 5 (a). | Funds and trust funds administered by UNDP: expenditures by country, territory or region, 2004 | 16-20 |
| Table 5 (b). | Breakdown of expenditures by country, territory or region of other trust funds [column 17 of table 5(a)], 2004 | 21-27 |
| Table 6. | Funds and programmes administered by UNDP: expenditures by executing agency and by country, territory or region, 2004 | 28-32 |
| Table 7. | UNDP resources and expenditures by resource type, 2004 | 33 |

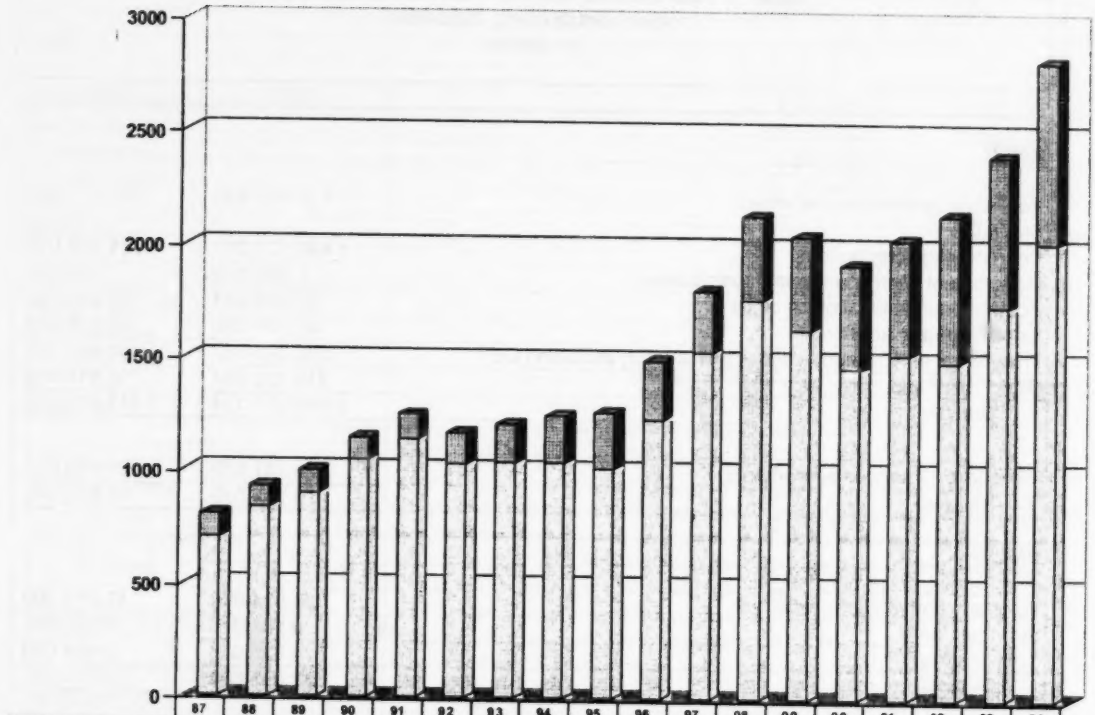
Abbreviations

| | |
|---|---|
| AfDB | African Development Bank |
| AFESD | Arab Fund for Economic and Social Development |
| ANC | African National Congress |
| AOS | Administrative and operational services |
| AsDB | Asian Development Bank |
| ATMS | Africa Training and Management Services |
| AusAID | Australian Agency for International Development |
| CARERE | Cambodia Rehabilitation and Reintegration Programme |
| CDAP | Comprehensive Disabled Afghans Programme |
| COHRED | Council on Health Research and Development |
| DEVNET | Development Network |
| DPI | Department of Public Information of the United Nations Secretariat |
| EBRD | European Bank for Reconstruction and Development |
| ECA | Economic Commission for Africa |
| ECE | Economic Commission for Europe |
| ECLAC | Economic Commission for Latin American and the Caribbean |
| EEC | European Economic Commission |
| ESCAP | Economic and Social Commission for Asia and the Pacific |
| ESCWA | Economic and Social Commission for Western Asia |
| FAO | Food and Agriculture Organization of the United Nations |
| FMLN | Frente Farabundo Martí para la Liberació n Nacional |
| GCCC | Government cash counterpart contribution |
| GEF | Global Environment Facility |
| GLO/INT | Global and interregional (programme) |
| GVT | Government |
| IAEA | International Atomic Energy Agency |
| ICAO | International Civil Aviation Organization |
| ICARA | International Conference on Assistance to Refugees in Africa |
| IDB | Inter-American Development Bank |
| IFC | International Finance Corporation |
| ILO | International Labour Organization |
| IMF | International Monetary Fund |
| IMO | International Maritime Organization |
| IMPACT | International Initiative Against Avoidable Disablement |
| IOM | International Organization for Migration |
| IPF | Indicative planning figure |
| ITC | International Trade Centre |
| ITU | International Telecommunication Union |
| JAIDO | Japan International Development Organization |
| MDG | Millennium Development Goals |
| LIFE | Local Initiative Facility for Urban Environment |
| NATCAP | National technical cooperation assessment and programme |
| NGO | Non-governmental organization |
| OHADA | Organization for the Harmonization of Business Law in Africa |
| PAPP | Programme of Assistance to the Palestinian People |
| PPB | Pilot Programme Brazil |
| SIS | Special Industrial Services |
| SMF/LDC | Special Measures Fund for the least developed countries |

| | |
|---|---|
| SPPD/TSS1 | Support for policy and programme development/ technical support services (at the programme level) |
| SPR | Special programme resources |
| STS/TSS2 | Support for technical services/technical support services (at the project level) |
| TCDC | Technical cooperation among developing countries |
| TIPS | Trust Fund for Technological Information Pilot System |
| TRAC | Target for resource assignment from the core |
| UNCDF | United Nations Capital Development Fund |
| UNCED | United Nations Conference on Environment and Development |
| UNCHS | United Nations Centre for Human Settlements (HABITAT) |
| UNCTAD | United Nations Conference on Trade and Development |
| UNDP | United Nations Development Programme |
| UNESCO | United Nations Educational, Scientific and Cultural Organization |
| UNETPSA | United Nations Educational and Training Programme for Southern Africa |
| UNFSTD | United Nations Fund for Science and Technology for Development |
| UNICEF | United Nations Children's Fund |
| UNIDO | United Nations Industrial Development Organization |
| UNIFEM | United Nations Development Fund for Women |
| UNITAR | United Nations Institute for Training and Research |
| UNOPS | United Nations Office for Project Services |
| UNRFNRE | United Nations Revolving Fund for Natural Resource Exploration |
| UNROB | United Nations Special Relief Office in Bangladesh |
| UNSO | Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office) |
| UNV | United Nations Volunteers |
| UPU | Universal Postal Union |
| WHO | World Health Organization |
| WIPO | World Intellectual Property Organization |
| WMO | World Meteorological Organization |
| WTO | World Tourism Organization |

**UNDP: Total expenditures on field programme activities, 1987-2004** [a]

(millions of dollars)




| | 87 | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 00 | 01 | 02 | 03 | 04 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Funds and trust funds | 98.4 | 94.8 | 97.6 | 98 | 114.2 | 137.6 | 173.4 | 209.8 | 243.2 | 283.3 | 271.9 | 367.2 | 412.3 | 459.8 | 500.4 | 645.1 | 664.8 | 800.9 |
| Regular + cost-sharing | 702.1 | 832.6 | 897.3 | 1041.7 | 1133.9 | 1026.7 | 1031 | 1036.5 | 1014.2 | 1231 | 1528.7 | 1763.6 | 1631.8 | 1457.9 | 1526.2 | 1492.9 | 1737.0 | 2017.5 |

[a] Total UNDP expenditures (provisional) = regular resources + cost-sharing + funds and trust funds. Support costs and other ancillary expenditures are not included.

**Table 1. Total income received from Governments and other contributors, 2003-2004**
(in dollars)

| | 2003 | 2004 * |
|---|---|---|
| **UNDP** | | |
| Voluntary contributions received | 762 410 892 | 841 977 855 |
| SMF/LDC | - | - |
| Cost-sharing contributions | 1 430 123 202 | 1 921 725 015 |
| Government cash counterpart contributions | ( 596 368) | 120 527 |
| Contributions to local office costs | 20 893 281 | 16 319 748 |
| Extrabudgetary activities | 45 776 096 | 59 621 542 |
| Trust funds established by the Administrator, excluding GEF | 520 245 187 | 894 696 165 |
| GEF Trust Fund | 219 198 834 | 108 814 916 |
| Subtotal | 2 998 051 124 | 3 843 275 768 |
| Management service agreements [a] | 78 747 039 | 91 918 842 |
| Subtotal | 78 747 039 | 91 918 842 |
| **UNCDF** | | |
| Voluntary contributions received | 26 934 980 | 17 245 000 |
| Sub-trust funds | 5 168 246 | 3 682 000 |
| Cost-sharing | 5 530 638 | 2 484 000 |
| Subtotal | 37 633 864 | 23 411 000 |
| **UNSO** | | |
| Voluntary contributions received | - | - |
| Sub-trust funds | - | - |
| Cost-sharing | - | - |
| Management services | - | - |
| Subtotal | - | - |
| **UNSO (new mandate)** | | |
| Voluntary contributions received | 16 486 | 8 500 |
| Sub-trust funds | - | 435 552 |
| Cost-sharing | 891 276 | 847 439 |
| Management services | ( 3 414) | - |
| Subtotal | 904 348 | 1 291 491 |

**Table 1 (continued)**
(in dollars)

| | 2003 | 2004 * |
|---|---|---|
| **UNV** | | |
| Voluntary contributions received | 4 590 821 | 4 590 000 |
| Sub-trust funds | 17 511 404 | 3 348 000 |
| Cost-sharing | 1 371 422 | 795 000 |
| Subtotal | 23 473 647 | 8 733 000 |
| **UNFSTD** | | |
| Voluntary contributions received | - | - |
| Sub-trust funds | - | - |
| Cost-sharing | - | - |
| Subtotal | - | - |
| **UNIFEM** | | |
| Voluntary contributions received | 21 712 944 | 23 237 000 |
| Sub-trust funds | 6 077 045 | 5 913 000 |
| Cost-sharing | 6 234 139 | 20 005 000 |
| Management services | - | |
| Subtotal | 34 024 128 | 49 155 000 |
| **UNDP energy account** | | |
| Voluntary contributions received | - | - |
| Sub-trust funds | - | - |
| Cost-sharing | 606 679 | 499 321 |
| Subtotal | 606 679 | 499 321 |
| **Total** | 3 173 440 829 | 4 018 284 422 |

* Provisional

[a] The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

*Source*: Contributions Unit, Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

**Table 2. UNDP at a glance: the 10-year record, 1995-2004** [a]
(in millions of dollars)

| | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004* |
|---|---|---|---|---|---|---|---|---|---|---|
| Voluntary contributions pledged | 904.2 | 849.3 | 766.9 | 757.2 | 694.3 | 645.2 | 660.7 | 670.4 | 769.9 | 850.6 |
| **Income** | | | | | | | | | | |
| Voluntary contributions | 899.8 | 847.9 | 760.9 | 745.8 | 681.4 | 634.1 | 651.8 | 663.1 | 762.4 | 842.0 |
| Cost sharing | 601.0 | 800.8 | 941.0 | 1 275.2 | 1 176.5 | 1 129.1 | 1 245.6 | 1 229.3 | 1 422.8 | 1 921.7 |
| Other | 8.1 | 10.0 | 10.9 | 8.4 | 9.3 | 14.6 | 12.3 | 42.3 | 45.0 | 40.5 |
| Miscellaneous | 115.6 | 100.4 | 73.6 | 107.3 | 109.3 | 117.2 | 158.8 | 115.7 | 214.2 | 158.9 |
| Total income [b] | 1 624.5 | 1 759.1 | 1 786.4 | 2 136.7 | 1 976.5 | 1 895.0 | 2 068.5 | 2 050.4 | 2 444.4 | 2 963.1 |
| **Expenditures** | | | | | | | | | | |
| Programme expenditures | 1 014.2 | 1 231.0 | 1 528.7 | 1 763.6 | 1 631.8 | 1 457.9 | 1 526.2 | 1 492.9 | 1 737.0 | 2 017.5 |
| Programme support costs [c] | 59.5 | 53.3 | 52.8 | 49.4 | 50.0 | 34.6 | 32.8 | 12.9 | 15.4 | 29.0 |
| Programme support and development activities [d] | 41.2 | 42.7 | - | - | - | - | - | - | - | - |
| Support to United Nations operational activities [d] | 46.6 | 45.4 | - | - | - | - | - | - | - | - |
| Biennial budget [e] | 217.2 | 214.9 | - | - | - | - | - | - | - | - |
| Biennial support budget [d] | - | - | 302.4 | 298.9 | 333.0 | 311.1 | 374.8 | 374.7 | 422.0 | 475.4 |
| Miscellaneous [f] | - | - | - | 7.9 | 2.0 | 38.9 | 62.4 | 52.8 | 79.3 | 31.0 |
| Total expenditures [b] | 1 378.7 | 1 587.3 | 1 883.9 | 2 119.8 | 2 016.8 | 1 842.5 | 1 996.2 | 1 933.3 | 2 253.7 | 2 552.9 |
| Programme expenditure by: | | | | | | | | | | |
| United Nations | 33.5 | 31.9 | 35.6 | 45.2 | (21.9) [g] | 12.0 | 9.6 | 9.2 | 9.1 | 7.6 |
| ILO | 26.0 | 18.2 | 24.6 | 15.1 | 11.3 | 11.3 | 8.1 | 6.6 | 4.4 | 1.6 |
| FAO | 48.9 | 33.3 | 32.9 | 23.3 | 18.0 | 10.0 | 11.0 | 11.6 | 7.3 | 3.4 |
| UNESCO | 10.9 | 8.5 | 9.6 | 9.6 | 9.2 | 7.7 | 4.8 | 5.7 | 3.8 | 2.8 |
| WHO | 13.9 | 11.3 | 12.1 | 9.4 | 11.3 | 2.1 | 1.4 | 0.5 | 0.8 | 0.1 |
| ICAO | 41.1 | 36.4 | 40.7 | 24.0 | 23.6 | 21.3 | 52.3 | 21.3 | 7.8 | 10.5 |
| WMO | 1.6 | 1.2 | 1.1 | 1.8 | 1.8 | 3.6 | 4.7 | 2.3 | 1.3 | 1.8 |
| IAEA | 1.3 | 1.0 | 1.3 | 1.4 | 0.5 | 0.4 | (0.1) | - | - | - |
| IMO | 0.4 | - | - | 0.3 | - | 0.1 | 0.2 | 0.1 | 0.1 | 0.1 |
| ITU | 4.6 | 3.2 | 2.6 | 2.1 | 1.2 | 1.0 | 3.3 | 1.3 | 1.1 | 1.1 |
| UNDP | 1.1 | 0.3 | 13.7 | 17.2 | 22.7 | 21.0 | 35.3 | 83.3 | 171.2 | 415.1 |
| UNIFEM | - | - | - | - | - | - | 0.4 | 0.9 | 1.2 | 0.7 |
| UNOPS [h] | 137.3 | 162.9 | 187.6 | 205.6 | 213.2 | 154.6 | 141.2 | 120.7 | 88.6 | 76.6 |
| UNIDO | 20.4 | 18.9 | 14.0 | 8.5 | 6.7 | 4.8 | 3.1 | 2.5 | 2.5 | 1.1 |
| UNCTAD | 5.4 | 4.0 | 3.8 | 2.7 | 4.1 | 3.5 | 2.3 | 1.5 | 2.9 | 1.0 |

**Table 2 (continued)**
(in millions of dollars)

| | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004* |
|---|---|---|---|---|---|---|---|---|---|---|
| UPU | 0.2 | 0.4 | 0.4 | 0.1 | - | - | .1 | - | - | - |
| World Bank | 23.5 | 11.6 | 8.4 | 1.3 | 1.0 | 1.1 | 1.9 | ( 0.1) | 0.4 | - |
| EBRD | 0.2 | - | - | - | - | - | - | - | - | - |
| AfDB | 0.4 | 0.1 | 0.1 | 0.2 | - | - | - | - | - | - |
| AsDB | 2.1 | - | 0.2 | - | 0.1 | - | - | - | - | - |
| AFESD | 0.8 | 0.6 | 0.6 | 0.7 | - | - | - | - | - | - |
| ECA | 0.3 | 0.6 | 0.5 | 0.3 | 0.5 | 0.9 | 0.5 | 0.4 | 0.7 | - |
| ESCWA | 0.1 | 0.1 | 0.2 | 0.5 | 0.7 | 0.7 | 0.3 | 0.1 | 0.1 | - |
| ESCAP | 1.5 | 2.5 | 1.7 | 0.4 | 0.2 | 0.6 | 0.6 | 1.2 | 0.8 | 0.8 |
| ECLAC | 0.4 | 0.3 | 0.2 | 0.8 | 0.5 | 0.6 | 0.8 | 0.6 | 0.6 | - |
| UNV | 10.1 | 10.1 | 9.4 | 6.6 | 5.5 | 2.6 | 2.4 | 2.0 | 1.5 | 2.5 |
| National execution | 586.3 | 840.2 | 1 095.8 | 1 358.0 | 1 290.9 | 1 163.6 | 1 201.1 | 1 183.8 | 1 402.3 | 910.9 |
| UNCHS | 20.6 | 15.1 | 16.9 | 15.2 | 17.3 | 14.6 | 12.7 | 8.8 | 6.3 | 5.6 |
| WIPO | 1.5 | 0.6 | 0.4 | 0.2 | 0.1 | 0.1 | 0.1 | - | - | - |
| WTO | 1.8 | 1.5 | 1.3 | 0.9 | 0.8 | 0.8 | 1.2 | 0.9 | 1.3 | 1.1 |
| ECE | 0.4 | 0.9 | - | 0.1 | 0.1 | - | 0.1 | 0.3 | 0.1 | - |
| ITC | 3.6 | 2.8 | 2.8 | 2.3 | 1.5 | 0.9 | 1.3 | 0.7 | 0.5 | 0.2 |
| IFC | 3.4 | 1.0 | 0.6 | 0.4 | 0.2 | 0.1 | - | ( 0.1) | 0.0 | - |
| IMF | 3.8 | 4.0 | 3.3 | 2.2 | 2.2 | 1.7 | 2.0 | 5.3 | 3.2 | 2.5 |
| UNITAR | 0.1 | - | - | - | 0.1 | - | - | 0.2 | 0.2 | - |
| NGO[i] | 0.1 | 0.3 | 0.7 | 2.6 | 5.1 | 11.7 | 18.9 | 20.2 | 15.9 | 25.2 |
| UNCDF | - | - | - | - | - | - | - | - | 1 | 0.7 |
| OTHER[j] | | | | | | | | | | 544.5 |
| Subtotal | 1 007.6 | 1 224.0 | 1 523.1 | 1 759.5 | 1 628.5 | 1 453.4 | 1 521.6 | 1 491.8 | 1 736.9 | 2 017.5 |
| GCCC | 6.6 | 7.0 | 5.6 | 4.1 | 3.3 | 4.5 | 4.6 | 1.1 | 0.1 | - |
| Programme expenditure (Subtotal + GCCC) | 1 014.2 | 1 231.0 | 1 528.7 | 1 763.6 | 1 631.8 | 1 457.9 | 1 526.2 | 1 492.9 | 1 737.0 | 2 017.5 |

* Provisional

[a] Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5 and 6.

[b] The financial data for 2004 are based on unaudited financial statements.

[c] As AOS is part of programme expenditure, effective 2002, programme support cost does not include agency support cost. Economic programme is included along with programme support to resident coordinator and development support services.

[d] Based on the new presentation of the financial statements, effective 1997 (budget harmonization), this component includes expenditures previously reported as: (a) programme support and development activities; (b) support to United Nations operational activities; and (c) biennial budget.

[e] Activities relating to regular and cost-sharing programmes and reimbursement for services provided.

[f] From 2001 to current year, includes provision of $27 million to cover estimated liability to UNDP for post-retirement health insurance benefits.

[g] In 1999, the United Nations delivered $16.1 million of total expenditure. The negative amount of $21.9 million is explained by the transfer of $38 million in expenditures from projects/programmes in Iraq (previously charged to TRAC) to trust funds ($16.1 million - $38 million = - $21.9 million)

[h] In 1994 and prior years, UNOPS expenditures were grouped with those of UNDP.

[i] For 2004, this comprises expenditure of $87,043 for DEVNET, $565,472 for IOM, $24,605,310 for NGO.

[j] OTHER includes UNSO, UNDP (ADJ) and other agencies.

*Source*: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

**Table 3. Field programme expenditures by source of funds, region and expenditure component, 2003-2004[a]**
(in millions of dollars)

| A. By source of funds | Expenditure 2003 | Expenditure 2004* | Net change 2004 - 2003 | Percentage change |
|---|---|---|---|---|
| AOS (IPF sub-line)[b] | 0.5 | - | ( 0.5) | ( 100.0) |
| SPR | 0.1 | - | ( 0.1) | ( 100.0) |
| SMF/LDC | 2.5 | - | ( 2.5) | - |
| TRAC (country) (1.1.1/1.1.2) | 292.1 | 354.0 | 61.9 | 21.2 |
| TRAC (1.1.3) | 15.2 | 34.9 | 19.7 | - |
| NON-TRAC (regional) (1.2) | 32.4 | 33.2 | 0.8 | 2.5 |
| NON-TRAC (global/interregional/special activities) (1.3) | 27.3 | 34.9 | 7.6 | 27.8 |
| NON-TRAC (evaluation) (1.4) | 1.7 | 2.6 | 0.9 | 52.9 |
| NON-TRAC (TCDC) (1.5) | 3.0 | 1.9 | ( 1.1) | ( 36.7) |
| MDG | 3.2 | 7.2 | 4.0 | - |
| SPPD | 17.7 | - | ( 17.7) | ( 100.0) |
| STS | 2.2 | - | ( 2.2) | ( 100.0) |
| Regular (total of above) | 397.9 | 468.7 | 70.8 | 17.8 |
| Cost sharing | 1 339.0 | 1 548.8 | 209.8 | 15.7 |
| GCCC | 0.1 | | ( 0.1) | ( 100.0) |
| **Total** (core + cost-sharing + GCCC) | 1 737.0 | 2 017.5 | 280.5 | 16.1 |

| B. By region | Expenditure 2003 | Expenditure 2004* | Percentage share 2003 | Percentage share 2004 |
|---|---|---|---|---|
| Africa | 240.1 | 273.8 | 13.8 | 13.6 |
| Arab States | 87.4 | 114.8 | 5.1 | 5.7 |
| Asia and the Pacific | 231.3 | 359.1 | 13.3 | 17.8 |
| Europe | 121.9 | 128.2 | 7.0 | 6.4 |
| Latin America and the Caribbean | 1007.5 | 1036.0 | 58.0 | 51.3 |
| Global, Regional and other[c] | 48.7 | 105.6 | 2.8 | 5.2 |
| Subtotal (by region) | 1 736.9 | 2 017.5 | 100.0 | 100.0 |
| GCCC (all regions) | 0.1 | - | | |
| **Total** (Subtotal + GCCC) | 1 737.0 | 2 017.5 | | |

| C. By expenditure component | Expenditure 2003 | Expenditure 2004* | Percentage share 2003 | Percentage share 2004 |
|---|---|---|---|---|
| Personnel (previously International experts) | 500.8 | 554.7 | 28.8 | 27.5 |
| Equipment | 355.0 | 320.1 | 20.4 | 15.9 |
| Service contracts (previously Subcontracts) | 645.8 | 604.4 | 37.2 | 29.9 |
| Training | 117.4 | 19.7 | 6.8 | 1.0 |
| Travel | - | 82.1 | - | 4.1 |
| Micro capital grants | - | 73.1 | - | 3.6 |
| Miscellaneous | 96.4 | 363.4 | 5.5 | 18.0 |
| SPPD | 18.3 | - | 1.1 | 0.0 |
| STS | 2.6 | - | 0.2 | 0.0 |
| AOS (IPF sub-line) | 0.6 | - | 0.0 | 0.0 |
| Subtotal (by expenditure component) | 1 736.9 | 2 017.5 | 100.0 | 100.0 |
| GCCC | 0.1 | - | | |
| **Total** (Subtotal + GCCC) | 1 737.0 | 2 017.5 | | |

* Provisional

[a] Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5a, 5b and 6.

[b] Effective 2002, AOS became part of programme expenditure.

[c] Includes global/regional, PAPP, and a UNDP adjustment component.

*Source* : Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

**Table 4. Programme expenditures by country, 2003-2004** [a]
(in thousands dollars)

| Country/territory | Total programme expenditures | | Cost sharing [b] (included in total programme expenditures) | | | |
|---|---|---|---|---|---|---|
| | | | Government | | Third party | |
| | 2003 | 2004 * | 2003 | 2004 * | 2003 | 2004 * |
| Country programmes/projects | | | | | | |
| **Africa** | | | | | | |
| Angola | 5 567 | 5 461 | 101 | - | 1 295 | 1 753 |
| Benin | 4 802 | 3 676 | ( 306) | - | ( 4) | 1 421 |
| Botswana | 3 560 | 8 142 | 2 630 | - | 325 | 7 684 |
| Burkina Faso | 6 591 | 9 987 | - | - | 617 | 2 998 |
| Burundi | 12 399 | 11 860 | 141 | 680 | 6 138 | 2 293 |
| Cameroon | 2 082 | 6 547 | - | - | 63 | 2 932 |
| Cape Verde | 587 | 9 783 | - | 286 | 53 | 8 911 |
| Central African Republic | 2 964 | 5 196 | - | - | 803 | 1 033 |
| Chad | 6 696 | 14 036 | 452 | - | 825 | 8 316 |
| Comoros | 569 | 1 737 | - | 845 | 28 | 34 |
| Congo | 2 529 | 1 187 | 101 | - | 515 | 67 |
| Côte d'Ivoire | 4 858 | 5 038 | 58 | 41 | 484 | 68 |
| Democratic Republic of the Congo | 11 927 | 14 501 | 1,074 | - | 1 713 | 2 842 |
| Equatorial Guinea | 752 | 5 037 | 233 | - | - | 4,546 |
| Eritrea | 6 454 | 2 569 | - | 10 | 3 119 | 182 |
| Ethiopia | 15 183 | 11 585 | 339 | - | 3 814 | 598 |
| Gabon | 402 | 626 | 170 | - | - | 109 |
| Gambia | 2 653 | 2 148 | 86 | - | 59 | 56 |
| Ghana | 6 091 | 4 573 | - | - | 2 357 | 494 |
| Guinea | 1 212 | 1 113 | - | - | 164 | - |
| Guinea-Bissau | 2 977 | 4 634 | - | 25 | 541 | 2 045 |
| Kenya | 7 330 | 5 308 | 71 | - | 621 | 280 |
| Lesotho | 1 648 | 1 805 | 648 | 235 | 109 | 248 |
| Liberia | 1 128 | 5 350 | - | - | 86 | 9 |
| Madagascar | 5 976 | 4 825 | 17 | - | 827 | 1 080 |
| Malawi | 7 948 | 11 787 | - | - | 2 869 | 6 226 |
| Mali | 6 808 | 9 565 | 5 | 285 | 2 969 | 1 034 |
| Mauritania | 4 144 | 2 171 | 840 | 0 | 1 045 | 1 |
| Mauritius | 289 | 2 675 | 1 | - | 21 | 2 558 |
| Mozambique | 20 696 | 9 405 | - | 869 | 11 305 | 23 |
| Namibia | 1 575 | 1 432 | 810 | - | 727 | 616 |
| National liberation movements | - | - | - | - | - | - |
| Niger | 6 453 | 6 815 | 17 | 108 | 435 | 798 |
| Nigeria | 6 758 | 5 093 | 904 | - | 454 | 1 594 |
| Rwanda | 6 001 | 5 454 | - | 355 | 1 935 | - |
| Sao Tome and Principe | 464 | 4 223 | - | 155 | 98 | 3 752 |
| Senegal | 2 981 | 4 719 | 107 | 50 | - | 157 |
| Seychelles | 51 | - | 15 | - | - | - |
| Sierra Leone | 5 583 | 6 036 | 208 | 86 | 1,469 | 10 |
| South Africa | 6 618 | 3 070 | 274 | - | 3 984 | 7 |

**Table 4 (continued)**
(in thousands of dollars)

| Country/territory | Total programme expenditures | | Cost sharing [b] (included in total programme expenditures) | | | |
|---|---|---|---|---|---|---|
| | | | Government | | Third party | |
| | 2003 | 2004 [a] | 2003 | 2004 [a] | 2003 | 2004 [a] |
| Swaziland | 812 | 8 105 | 85 | 0 | 193 | 7 703 |
| Togo | 2 954 | 21 619 | - | - | 79 | 19 552 |
| Uganda | 6 144 | 5 582 | 356 | 2 | 520 | 150 |
| United Republic of Tanzania | 9 677 | 10 645 | - | - | 2 253 | 3 470 |
| Zambia | 3 278 | 4 342 | - | - | 260 | 4 |
| Zimbabwe | 3 791 | 4 319 | 41 | - | 1 112 | 1 290 |
| Subtotal (Africa) | 219 963 | 273 763 | 9 478 | 4 032 | 56 260 | 98 944 |
| **Arab States** | | | | | | |
| Algeria | 2 453 | 2 421 | 1 309 | 1 262 | 34 | 92 |
| Bahrain | 1 091 | 888 | 932 | 888 | - | - |
| Djibouti | 332 | 763 | - | - | 7 | 10 |
| Egypt | 16 777 | 23 335 | 13 328 | 21 140 | 1 149 | 1 037 |
| Iraq | 1 787 | 17 203 | - | - | 152 | 13 297 |
| Jordan | 2 191 | 2 275 | 1 466 | 932 | 165 | 693 |
| Kuwait | 4 992 | 4 982 | 4 992 | 480 | - | 4,502 |
| Lebanon | 7 989 | 6 555 | 6 676 | 3 601 | 559 | 2 279 |
| Libyan Arab Jamahiriya | 2 859 | 2 851 | 2 859 | 2 847 | - | 4 |
| Morocco | 4 850 | 3 753 | 3 576 | 2 342 | 319 | 596 |
| Qatar | 35 | - | (583) | - | - | - |
| Saudi Arabia | 6 642 | 6 014 | 6 591 | 4 603 | - | 1,360 |
| Somalia | 9 937 | 10 623 | 3 048 | 3 312 | 2 341 | 2 356 |
| Sudan | 6 140 | 19 760 | 315 | 1 099 | 3 108 | 7 926 |
| Syrian Arab Republic | 2 682 | 1 858 | 1 581 | 471 | - | 41 |
| Tunisia | 600 | 808 | 115 | 316 | 29 | 42 |
| United Arab Emirates | 2 925 | 2 697 | 3 506 | 2 697 | (14) | - |
| Yemen | 6 888 | 8 066 | 100 | 909 | 1 914 | 1 650 |
| Subtotal (Arab States) | 82 350 | 114 852 | 49 811 | 46 899 | 9 763 | 35 685 |
| **Asia and the Pacific** | | | | | | |
| Afghanistan | 30 001 | 150 853 | 23 | 2 841 | 29 350 | 142 197 |
| Bangladesh | 17 415 | 30 050 | 500 | 128 | 173 | 10 288 |
| Bhutan | 1 616 | 1 905 | - | - | 156 | 254 |
| Cambodia | 16 118 | 10 219 | 2 | - | 11 438 | 3 963 |
| China | 40 151 | 39 114 | 28 715 | 19 010 | 2 495 | 11 145 |
| Cook Islands | 74 | - | - | - | - | - |
| Democratic People's Republic of Korea | 1 797 | 927 | - | - | 89 | 23 |
| Fiji | 197 | 4 390 | - | - | 35 | 3 028 |
| India | 22 982 | 23 099 | 633 | 71 | 1 794 | 2 705 |
| Indonesia | 13 362 | 13 328 | 497 | 417 | 6 055 | 5 068 |

**Table 4 (continued)**
(in thousands of dollars)

| Country/territory | Total programme expenditures | | Cost sharing [b] (included in total programme expenditures) | | | |
|---|---|---|---|---|---|---|
| | | | Government | | Third party | |
| | 2003 | 2004 [a] | 2003 | 2004 [a] | 2003 | 2004 [a] |
| Iran (Islamic Republic of) | 1 635 | 2 061 | 326 | 39 | 133 | 867 |
| Kiribati | 30 | - | - | - | - | - |
| Lao People's Democratic Republic | 3 408 | 5 197 | 86 | 35 | 1 124 | 1 912 |
| Malaysia | 1 875 | 1 235 | 1 335 | 4 | - | 1,040 |
| Maldives | 982 | 985 | 10 | 8 | 51 | 217 |
| Marshall Islands | 57 | - | - | - | - | - |
| Micronesia (Federated States of) | 7 | - | 7 | - | - | - |
| Mongolia | 2 770 | 3 241 | 86 | 1 | 1 631 | 1 768 |
| Myanmar | 9 471 | 12 389 | - | - | 3 486 | 4 873 |
| Nepal | 9 899 | 10 738 | - | - | 3 858 | 3 271 |
| Niue | 17 | - | - | - | - | - |
| Pakistan | 15 540 | 13 444 | 996 | - | 6 754 | 6 327 |
| Papua New Guinea | 835 | 3 039 | - | - | ( 69) | 793 |
| Philippines | 5 615 | 6 102 | 170 | 1 422 | 3 132 | 2 410 |
| Republic of Korea | 1 109 | 54b | 1 102 | 6 | 123 | 469 |
| Samoa | 374 | 906 | 22 | - | - | 287 |
| Solomon Islands | 1 589 | - | - | - | 1 293 | - |
| Sri Lanka | 5 597 | 4 714 | - | 13 | 2 075 | 2 198 |
| Territory of Hong Kong | 101 | - | 58 | - | 43 | - |
| Thailand | 716 | 2 381 | - | - | 20 | 830 |
| Timor-Leste | 7 699 | 6 496 | - | - | 5 139 | 4 961 |
| Tokelau | 169 | - | - | - | - | - |
| Tonga | 20 | - | - | - | - | - |
| Trust Territory of the Pacific Islands | 16 | - | - | - | - | - |
| Tuvalu | 36 | - | - | - | - | - |
| Vanuatu | 56 | - | - | - | - | - |
| Viet Nam | 9 288 | 11 746 | - | (1) | 4 142 | 5 352 |
| Subtotal (Asia and the Pacific) | 222 433 | 350 106 | 34 548 | 23 994 | 84 520 | 216 244 |
| **Europe and the Commonwealth of Independent States** | | | | | | |
| Albania | 4 187 | 4 870 | 125 | - | 2 420 | 2 875 |
| Armenia | 1 534 | 2 961 | 28 | 32 | 686 | 1 972 |
| Azerbaijan | 4 116 | 5 915 | 1 414 | 2 921 | 200 | 561 |
| Belarus | 1 317 | 1 276 | 198 | 108 | 696 | 619 |
| Bosnia and Herzegovina | 7 513 | 6 460 | 739 | 2 138 | 5 118 | 3 526 |
| Bulgaria | 23 325 | 21 855 | 20 798 | 20 147 | 1 839 | 1 071 |
| Croatia | 706 | 704 | - | - | 474 | 331 |
| Cyprus | 9 153 | 8,322 | - | - | 9 153 | - |
| Czech Republic | 208 | - | 93 | - | 11 | - |
| Estonia | 62 | - | - | - | 4 | - |

**Table 4 (continued)**
(in thousands of dollars)

| Country/territory | Total programme expenditures | | Cost sharing [b] (included in total programme expenditures) | | | |
|---|---|---|---|---|---|---|
| | | | Government | | Third party | |
| | 2003 | 2004 [a] | 2003 | 2004 [a] | 2003 | 2004 [a] |
| Georgia | 6 582 | 5 798 | 1 559 | 2 196 | 3 491 | 1 793 |
| Hungary | 173 | - | - | - | - | - |
| Kazakhstan | 1 001 | 1 006 | ( 275) | - | 559 | 344 |
| Kosovo | 6 906 | 11 207 | - | 982 | 6 333 | 9 664 |
| Kyrgyzstan | 2 256 | 3 627 | - | - | 528 | 1 563 |
| Latvia | 1 356 | 1 205 | 168 | 58 | 901 | 708 |
| Lithuania | 550 | 884 | 111 | 143 | 222 | 232 |
| Poland | 1 060 | 1 122 | 147 | 472 | 374 | 173 |
| Republic of Moldova | 1 222 | 1 721 | 5 | 101 | 141 | 132 |
| Romania | 1 710 | 3 575 | 201 | (55) | 967 | 2 971 |
| Russian Federation | 11 197 | 13 810 | 7 636 | 5 415 | 3 209 | 7 642 |
| Saint Helena | 328 | - | - | - | - | - |
| Serbia and Montenegro | 8 807 | 4 303 | - | 256 | 7 485 | 3 116 |
| Slovakia | 438 | 3 540 | 38 | 366 | 69 | 2 696 |
| Slovenia | 274 | - | - | - | - | - |
| Tajikistan | 4 116 | 5 469 | 62 | - | 2 123 | 1 922 |
| The former Yugoslav Republic of Macedonia | 2 445 | 4 100 | - | - | 1 287 | 3 077 |
| Turkey | 3 123 | 3 926 | 1 858 | 3 390 | 412 | 469 |
| Turkmenistan | 1 031 | 716 | 62 | 12 | 160 | 12 |
| Ukraine | 5 508 | 5 702 | 1 322 | 267 | 2 404 | 3 268 |
| Uzbekistan | 5 019 | 4 328 | 2 799 | 1 581 | 776 | 427 |
| Subtotal (Europe and the Commonwealth of Independent States) | 117 322 | 128 202 | 39 068 | 40 529 | 52 032 | 51 124 |
| **Latin America and the Caribbean** | | | | | | |
| Anguilla | 39 | - | - | - | 39 | - |
| Antigua and Barbuda | 22 | - | - | - | - | - |
| Argentina | 134 447 | 236 575 | 134 188 | 225 786 | 72 | 10 832 |
| Aruba | 116 | - | 48 | - | 69 | - |
| Bahamas | 0 | - | - | - | - | - |
| Barbados | 39 | 3 393 | 12 | 733 | - | 2,302 |
| Belize | 52 | 1,741 | - | 1,679 | 20 | 7 |
| Bolivia | 44 753 | 15 488 | 38 208 | 11 355 | 4 700 | 2 710 |
| Brazil | 127 418 | 127 838 | 120 719 | 126 544 | 5 584 | 169 |
| Caribbean Islands | 656 | - | - | - | 394 | - |
| Cayman Islands | 41 | - | - | - | 41 | - |
| Central America | 130 | - | - | - | - | - |
| Chile | 24 406 | 28 861 | 24 005 | 16 647 | - | 11,715 |
| Colombia | 145 879 | 142 074 | 141 423 | 137 398 | 3 118 | 3 305 |
| Costa Rica | 1 548 | 1 142 | 724 | 87 | 352 | 536 |
| Cuba | 7 003 | 9 170 | 84 | 15 | 6 235 | 8 325 |
| Dominica | 61 | 140 | (29) | - | - | 6 |
| Dominican Republic | 4 183 | 5 490 | 3 827 | 4 856 | 5 | 11 |
| Ecuador | 16 502 | 25 894 | 15 850 | 24 585 | 638 | 410 |
| El Salvador | 27 940 | 21 429 | 25 200 | 15 111 | 2 315 | 5 834 |

**Table 4 (continued)**
(in thousands of dollars)

| Country/territory | Total programme expenditures | | Cost sharing [b] (included in total programme expenditures) | | | |
|---|---|---|---|---|---|---|
| | | | Government | | Third party | |
| | 2003 | 2004 * | 2003 | 2004 * | 2003 | 2004 * |
| Grenada | 90 | 85 | 42 | 12 | - | - |
| Guatemala | 42 780 | 45 965 | 32 912 | 38 397 | 9 301 | 6 819 |
| Guyana | 1 062 | 1 900 | 121 | - | 56 | 770 |
| Haiti | 6 679 | 13 420 | 274 | - | 3 129 | 9 653 |
| Honduras | 109 035 | 105 102 | 88 879 | 88 527 | 19 314 | 15 539 |
| Jamaica | 971 | 802 | 234 | 157 | 247 | 172 |
| Mexico | 12 739 | 7 855 | 11 762 | 6 989 | 219 | 57 |
| Montserrat | 156 | 101 | - | 10 | 166 | 91 |
| Netherlands Antilles | 31 | - | 18 | - | 14 | - |
| Nicaragua | 10 777 | 13 475 | 5 414 | 5 636 | 3 077 | 4 938 |
| Panama | 126 357 | 85 638 | 125 829 | 82 761 | 125 | 2 524 |
| Paraguay | 15 115 | 19 354 | 12 511 | 18 675 | 2 315 | 314 |
| Peru | 98 385 | 80 972 | 91 841 | 77 589 | 5 830 | 2 560 |
| Saint Kitts and Nevis | 90 | - | 325 | - | - | - |
| Saint Lucia | 88 | 127 | (4) | - | - | 33 |
| Saint Vincent and the Grenadines | 22 | 95 | - | - | - | - |
| Suriname | 456 | - | 26 | - | 85 | - |
| Trinidad and Tobago | 1 641 | 5 956 | 1 297 | 5 243 | 205 | 258 |
| Turks and Caicos Islands | 178 | - | 130 | - | 49 | - |
| Uruguay | 7 988 | 12 228 | 7 447 | 11 258 | 386 | 785 |
| Venezuela | 24 498 | 23 480 | 18 693 | 22 643 | 5 425 | 365 |
| Virgin Islands (British) | - | - | 12 | - | 25 | - |
| Subtotal (Latin America and the Caribbean) | 994 192 | 1 035 990 | 902 022 | 922 695 | 73 550 | 91 020 |
| **Total country programmes/projects** | 1 636 260 | 1 911 912 | 1 034 947 | 1 038 149 | 276 145 | 493 217 |
| Global | 48 744 | 67 156 | - | 122 | 14 027 | 12 856 |
| Regional | 51 908 | 38 434 | - | 5 | 14 080 | 4 480 |
| **Total country and global-regional programmes/projects** | 1 736 912 | 2 017 502 | 1 034 947 | 1 038 276 | 304 252 | 510 553 |
| GCCC | 51 | - | - | - | - | - |
| **Grand total (country + global-regional + GCCC)** | 1 736 963 | 2 017 502 | 1 034 947 | 1 038 276 | 304 252 | 510 553 |

* Provisional

Note: Regular programme expenditures can be obtained from this table by subtracting total cost-sharing (government plus third-party) from total programme expenditures.

[a] Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5a, 5b and 6.

[b] Includes programme and project expenditures financed under government and third-party cost-sharing contributions.

Source: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

**Table 5(a). Funds and trust funds administered by UNDP: expenditure by country, territory or region, 2004[a]**

(in thousands of dollars)

| | UNCDF | UNIFEM | UNSO | UNV[c] | Global Environment Facility | Montreal Protocol | Capacity 21 | Capacity development assessment | UNDP trust fund for international partnerships | UNDP trust fund for crisis, post-conflict and recovery situations | UNDP thematic trust fund for democratic governance | UNDP thematic trust funds on HIV/AIDS | UNDP thematic trust fund on poverty reduction for sustainable development | UNDP thematic trust fund on information communication technology (ICT) | UNDP thematic trust fund on energy for sustainable development | Others[b] | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Afghanistan | - | 2 177 | - | - | - | - | - | - | - | 50 651 | 7 449 | - | - | - | - | 102 014 | 162 291 |
| Albania | - | - | - | - | 297 | - | - | - | - | 510 | 102 | - | 114 | - | 105 | 1 954 | 3 082 |
| Algeria | - | - | 2 | - | 389 | - | - | - | - | - | - | - | - | - | - | - | 391 |
| Angola | - | - | - | - | 0 | - | - | - | - | 3 954 | 49 | - | - | - | - | 806 | 4 808 |
| Anguilla | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Antigua and Barbuda | - | - | - | - | 51 | - | - | - | - | - | - | - | - | - | - | - | 51 |
| Argentina | - | - | - | - | 708 | 625 | - | - | - | 28 | 37 | - | - | - | - | 44 | 1 442 |
| Armenia | - | - | - | - | 136 | - | - | - | - | - | 68 | - | 68 | - | - | 602 | 874 |
| Aruba | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Azerbaijan | - | - | - | - | 388 | - | - | - | - | 749 | - | - | 32 | - | - | 1 109 | 2 478 |
| Bahamas | - | - | - | - | 15 | - | - | - | - | - | - | - | - | - | - | - | 15 |
| Bahrain | - | - | - | - | - | - | - | - | - | - | 48 | - | - | - | - | - | 48 |
| Bangladesh | 161 | - | - | - | 601 | 43 | - | - | - | 146 | - | - | - | - | - | 868 | 1 819 |
| Barbados | - | 557 | - | - | 16 | - | - | - | - | - | 74 | - | 216 | - | - | 1 457 | 2 320 |
| Belarus, Republic of | - | - | - | - | 922 | - | - | - | - | - | 25 | - | - | 30 | - | 1 038 | 2 015 |
| Belize | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Benin | - | - | - | - | 708 | - | - | - | 79 | - | 56 | - | - | - | - | - | 843 |
| Bhutan | - | - | - | - | - | - | - | - | - | - | 140 | - | - | 28 | - | 11 | 179 |
| Bolivia | - | - | - | - | 482 | - | - | - | - | - | 123 | - | 138 | - | - | - | 743 |
| Bosnia and Herzegovina | - | - | - | - | 596 | 127 | - | - | - | 1 | 95 | - | - | - | - | 970 | 1 789 |
| Botswana | - | - | - | - | - | - | - | - | 206 | 1 146 | - | - | - | - | - | 2 827 | 4 179 |
| Brazil | - | 830 | - | - | 653 | - | - | - | (270) | - | - | - | - | - | - | - | 383 |
| Bulgaria | - | - | - | - | 855 | 4 634 | - | - | 1 326 | 454 | 9 | - | 13 | - | - | - | 8 121 |
| Burkina Faso | - | - | - | - | 774 | - | - | - | - | - | 62 | - | - | - | - | 43 | 879 |
| Burundi | - | - | - | - | 662 | 1 | 23 | - | - | 121 | 131 | - | - | - | - | - | 938 |
| | - | - | - | - | 38 | 33 | - | - | - | - | 92 | - | 70 | - | - | 3 428 | 3 661 |
| Cambodia | 2 | - | - | - | 395 | 67 | 247 | - | 153 | 500 | 115 | - | - | 61 | - | 12 488 | 14 028 |
| Cameroon, Republic of | - | - | - | - | 116 | - | - | - | - | - | 98 | - | - | - | 56 | - | 270 |
| Cape Verde | - | - | - | - | 129 | - | - | - | - | - | 110 | - | 139 | - | - | - | 378 |
| Cayman Islands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Central African Republic | - | - | - | - | 67 | - | - | - | - | 11 | - | - | - | - | - | 1 599 | 1 677 |
| Chad | - | - | - | - | 725 | - | - | - | - | 309 | - | - | 42 | - | - | 25 | 1 101 |
| Chile | - | - | - | - | 1 250 | 132 | - | - | - | - | - | - | - | - | - | 7 | 1 389 |
| China | - | 1 | - | - | 9 464 | 7 308 | - | - | 215 | - | - | - | 93 | - | - | 687 | 17 768 |
| Colombia | - | - | - | - | 1 438 | 136 | - | - | - | 232 | 1 | - | - | - | - | 1 167 | 2 974 |
| Comoros | - | - | - | - | 90 | - | - | - | - | - | 171 | - | - | - | - | 1 336 | 1 597 |
| Congo | - | - | - | - | 197 | - | - | - | - | 0 | 101 | - | - | - | - | 1 558 | 1 856 |
| Cook Islands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Costa Rica | - | - | - | - | 66 | 898 | - | - | 85 | - | - | - | - | 54 | - | - | 1 103 |
| Côte d'Ivoire | - | - | - | - | 133 | - | - | - | - | - | - | - | - | - | - | 915 | 1 048 |
| Croatia | - | - | - | - | 155 | - | - | - | - | (16) | 49 | - | - | - | - | 710 | 898 |

**Table 5(a) continued**
(in thousands of dollars)

| | UNCDF | UNIFEM | UNSO | UNV[a] | Global Environment Facility | Montreal Protocol | Capacity 21 | Capacity development assessment | UNDP trust fund for international partnerships | UNDP trust fund for crisis post-conflict and recovery situations | UNDP thematic trust fund for democratic governance | UNDP thematic trust Funds on HIV/AIDS | UNDP thematic trust fund on poverty reduction for sustainable development | UNDP thematic trust fund of information communication technology (ICT) | UNDP thematic trust fund on energy for sustainable development | Others[a] | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Cuba | . | . | . | . | 1 031 | 56 | 58 | . | . | 1 | . | . | . | 37 | . | 1 077 | 2 260 |
| Cyprus | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | 5 741 | 5 741 |
| Czech Republic | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Democratic People's Republic of Korea | . | . | . | . | (8) | . | . | . | . | . | . | . | . | . | . | 173 | 165 |
| Democratic Republic of Congo | . | . | . | . | 121 | . | . | . | . | 6 308 | 86 | . | . | . | . | 692 | 7 207 |
| Djibouti | . | . | . | . | 15 | . | 68 | . | . | . | 83 | . | . | . | . | 978 | 1 144 |
| Dominica | . | . | . | . | 88 | . | . | . | . | . | . | . | . | . | . | . | 88 |
| Dominican Republic | . | . | . | . | 191 | 4 | . | . | . | . | 117 | . | . | 70 | . | . | 382 |
| Ecuador | . | 1 375 | . | . | 3 042 | . | . | . | . | 177 | 66 | . | 140 | 193 | . | . | 4 993 |
| Egypt | . | . | . | . | 1 739 | 1 | . | . | . | . | 44 | . | 38 | . | 2 | 2 909 | 4 733 |
| El Salvador | . | 2 | . | . | 24 | . | 19 | . | 213 | 168 | 39 | . | . | . | . | 468 | 933 |
| Equitorial Guinea | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Eritrea | . | . | . | . | 649 | . | 133 | . | . | 650 | . | . | . | . | . | 98 | 1 530 |
| Estonia, Republic of | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Ethiopia | 8 | . | . | . | 20 | . | . | . | . | 404 | . | . | 129 | 0 | . | 274 | 835 |
| Fiji | . | 804 | . | . | 748 | . | . | . | . | 26 | 19 | . | . | . | . | 77 | 1 674 |
| Gabon | . | . | . | . | 50 | . | . | . | . | . | . | . | . | . | . | 3 | 53 |
| Gambia | . | . | . | . | . | . | 68 | . | . | . | . | . | . | . | . | . | 68 |
| Georgia | . | . | . | . | 424 | 53 | . | . | . | . | 80 | . | . | . | . | 3 663 | 4 220 |
| Ghana | . | . | . | . | 379 | 34 | . | . | . | 211 | . | . | 119 | . | 287 | 1 549 | 2 579 |
| Grenada | . | . | . | . | 46 | . | . | . | . | . | . | . | . | . | . | . | 46 |
| Guatemala | . | . | . | 12 | 669 | . | 197 | . | 178 | 64 | 36 | . | . | . | 183 | 3 251 | 4 590 |
| Guinea | 22 | . | . | . | 104 | . | . | . | . | . | 107 | . | . | . | . | 36 | 269 |
| Guinea-Bissau | . | . | . | . | 172 | . | . | . | . | 3 737 | 91 | . | . | . | . | . | 4 000 |
| Guyana | . | . | . | . | 510 | . | . | . | . | 142 | . | . | 58 | 221 | . | . | 931 |
| Haiti | 93 | . | . | . | . | . | 63 | . | . | 296 | 86 | 10 | 98 | . | . | 670 | 1 316 |
| Honduras | . | . | . | . | 1 116 | 13 | . | . | 79 | 164 | 86 | . | . | . | . | 762 | 2 220 |
| Hungary | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| India | . | 1 692 | . | . | 3 504 | 3 332 | . | . | 264 | 158 | 2 | . | . | . | 56 | 2 071 | 11 079 |
| Indonesia | . | . | . | . | 115 | 3 873 | 154 | . | 5 | . | 100 | . | . | . | . | 39 601 | 43 848 |
| Iran, Islamic Republic of | . | . | . | . | 1 515 | 87 | 16 | . | . | 152 | . | . | . | . | . | . | 1 770 |
| Iraq | . | . | . | . | . | . | . | . | . | 10 635 | . | . | . | . | . | 68 964 | 79 599 |
| Jamaica | . | . | . | . | 151 | 31 | . | . | . | . | . | . | . | . | . | 338 | 520 |
| Jordan | . | 1 973 | . | . | 477 | . | . | . | . | 147 | 61 | . | . | . | . | 145 | 2 803 |
| Kazakhstan | . | 937 | . | . | 1 028 | (10) | 3 | . | . | . | . | . | 102 | . | . | 537 | 2 597 |
| Kenya | . | 988 | . | . | 1 078 | 83 | . | . | . | 443 | 93 | . | . | 9 | . | 267 | 2 961 |
| Kiribati | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Korea, Republic of | . | . | . | . | 235 | . | . | . | . | . | . | . | . | . | . | . | 235 |
| Kosovo | . | . | . | . | . | . | . | . | . | 100 | . | . | . | . | . | 224 | 324 |

**Table 5(a) continued**
(in thousands of dollars)

| | UNCDF | UNIFEM | UNSO | UNV[c] | Global Environment Facility | Montreal Protocol | Capacity 21 | Capacity Development Assessment | UNDP Trust Fund for International Partnerships | UNDP Trust Fund for Crisis Post-Conflict and Recovery Situations | UNDP Thematic Trust Fund for Democratic Governance | UNDP Thematic Trust Funds on HIV/AIDS | UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development | UNDP Thematic Trust Fund on Information Communication Technology (ICT) | UNDP Thematic Trust Fund on Energy for Sustainable Development | Others[a] | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Kuwait | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Kyrgyzstan | - | - | - | - | 157 | 17 | - | - | - | - | 60 | - | - | - | - | 1 967 | 2 201 |
| Lao People's Democratic Republic | 32 | - | - | - | 609 | - | - | - | - | 1 046 | 98 | - | 93 | - | - | 2 625 | 4 503 |
| Latvia, Republic of | - | - | - | - | 660 | - | - | - | - | - | - | - | - | - | - | - | 660 |
| Lebanon | - | - | 14 | - | 618 | 585 | - | - | - | 156 | 46 | - | - | - | 47 | 230 | 1 696 |
| Lesotho | - | - | - | - | 339 | - | - | - | 50 | - | 126 | - | - | - | - | 36 | 751 |
| Liberia | - | - | - | - | 22 | - | - | - | - | 18 465 | - | - | - | - | - | - | 18 487 |
| Libyan Arab Jamahiriya | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 | 2 |
| Lithuania, Republic of | - | - | - | - | 496 | - | - | - | - | - | 68 | - | - | - | - | 57 | 621 |
| Macedonia, Former Yugoslav Republic | - | - | - | - | 471 | - | - | - | - | 839 | 98 | - | - | 13 | - | 48 | 1 469 |
| Madagascar | - | - | - | - | 403 | - | - | - | - | - | - | - | - | - | - | - | 403 |
| Malawi | - | - | - | - | 1 236 | 918 | - | - | - | - | 119 | - | - | - | - | 2 287 | 4 560 |
| Malaysia | - | - | - | - | 1 375 | 309 | - | - | 142 | - | - | 4 | 131 | 38 | - | 120 | 2 119 |
| Maldives | - | - | - | - | 87 | - | - | - | - | - | 46 | - | 69 | 59 | 5 | - | 266 |
| Mali | - | - | - | 32 | 848 | - | - | - | 32 | - | 98 | - | 126 | - | 38 | 793 | 1 967 |
| Marshall Islands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Mauritania | - | - | - | - | 10 | - | - | - | 48 | 20 | 122 | - | - | - | - | - | 200 |
| Mauritius | - | - | - | - | 657 | - | - | - | - | - | - | - | - | - | - | 2 | 659 |
| Mexico | - | 876 | - | - | 2 670 | 326 | - | - | - | - | - | - | - | - | - | - | 4 872 |
| Micronesia, Federated States of | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Moldova, Republic of | - | - | - | - | 124 | - | - | - | - | - | 68 | - | - | - | - | 711 | 903 |
| Mongolia | - | - | - | - | 684 | - | 84 | - | - | - | - | - | - | - | - | 307 | 1 075 |
| Monserrat | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Morocco | - | 249 | - | - | 1 773 | - | 215 | - | - | - | - | 44 | - | - | 39 | 13 | 2 333 |
| Mozambique | 367 | - | - | - | 250 | - | - | - | 55 | 531 | 313 | - | - | 117 | - | 2 752 | 4 385 |
| Myanmar | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 099 | 1 099 |
| Namibia | - | - | - | - | 3 855 | - | - | - | - | - | - | - | - | - | - | - | - |
| Nepal | 14 | - | - | - | 249 | - | 0 | - | 84 | 83 | 114 | - | - | 3 | 36 | 1 027 | 3 947 |
| Netherlands Antilles | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 610 |
| Nicaragua | (17) | - | - | - | 2 815 | 3 | - | - | 74 | - | 67 | - | 74 | - | 117 | 125 | 3 258 |
| Niger | - | - | - | - | 110 | - | - | - | - | 203 | 129 | - | - | - | - | 1 702 | 2 144 |
| Nigeria | - | 985 | - | - | 108 | 386 | - | - | 780 | - | - | - | 24 | - | - | 746 | 3 029 |
| Niue | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Pakistan | - | - | - | - | 1 817 | 81 | 2 | - | - | - | (19) | - | - | - | - | - | 1 881 |
| Panama | - | - | - | - | 684 | - | - | - | 86 | - | - | - | - | - | - | 13 | 783 |
| Papua New Guinea | - | - | - | - | 1 304 | - | - | - | - | 7 | - | - | - | - | - | - | 1 311 |
| Paraguay | - | - | - | - | 725 | - | - | - | - | - | 74 | - | 31 | - | - | - | 830 |
| Peru | - | - | - | - | 1 634 | 3 | - | - | - | - | 1 | - | - | - | - | 273 | 1 911 |
| Philippines | - | - | - | - | 5 874 | - | - | - | - | - | - | - | - | - | 69 | 297 | 6 240 |

**Table 5(a) continued**
**(in thousands of dollars)**

| | UNCDF | UNIFEM | UNSO | UNV[c] | Global Environment Facility | Montreal Protocol | Capacity 21 | Capacity development assessment | UNDP trust fund for international partnerships | UNDP trust fund for crisis, post-conflict and recovery situations | UNDP thematic trust fund for democratic governance | UNDP thematic trust funds on HIV/AIDS | UNDP thematic trust fund on poverty reduction for sustainable development | UNDP thematic trust fund on information communication technology (ICT) | UNDP thematic trust fund on energy for sustainable development | Others[a] | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Poland | - | - | - | - | 435 | - | - | - | - | - | - | - | - | 79 | - | - | 514 |
| Qatar | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Republic of Palau | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Romania | - | - | - | - | 673 | - | - | - | - | - | - | - | - | - | - | 73 | 746 |
| Russian Federation | - | - | - | - | 2 490 | - | - | - | 268 | - | 116 | - | - | - | - | 986 | 3 860 |
| Rwanda | - | 670 | - | - | 122 | - | - | - | - | 567 | 95 | - | - | - | - | 290 | 1 744 |
| Samoa | - | - | - | - | 3 775 | - | - | - | - | - | - | - | - | - | 155 | - | 3 930 |
| Sao Tome and Principe | - | - | - | - | 32 | - | - | - | 86 | - | 99 | - | 11 | - | - | 5 | 233 |
| Saudi Arabia | - | - | - | - | 2 394 | - | - | - | - | - | - | - | - | - | - | - | 2 394 |
| Senegal | 2 | 705 | - | 1 | 418 | - | 777 | - | - | - | 154 | - | - | - | - | 23 | 2 080 |
| Serbia and Montenegro | - | - | - | - | - | - | - | - | - | 1 121 | 95 | - | - | - | 29 | 5 240 | 6 485 |
| Seychelles | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Sierra Leone | - | - | - | - | 74 | - | - | - | - | 1 438 | - | - | 136 | - | - | 693 | 2 341 |
| Slovak Republic | - | 638 | - | - | 3 981 | - | - | - | - | - | - | - | - | - | 11 | 163 | 4 793 |
| Solomon Islands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Somalia | - | - | - | - | - | - | - | - | - | 834 | 18 | - | - | 28 | - | 2 384 | 3 264 |
| South Africa | - | - | - | - | 2 328 | - | - | - | 270 | - | - | - | - | - | 6 | 220 | 2 824 |
| Sri Lanka | - | - | - | - | 315 | 118 | - | - | - | 1 321 | 189 | - | - | - | 54 | 583 | 2 580 |
| St. Kitts and Nevis | - | - | - | - | 35 | - | - | - | - | - | - | - | - | - | - | - | 35 |
| St. Lucia | - | - | - | - | 43 | - | - | - | - | - | - | - | - | - | - | - | 43 |
| St. Vincent and the Grenadines | - | - | - | - | 138 | - | - | - | - | - | - | - | - | - | - | - | 138 |
| Sudan | - | - | - | - | 1 839 | - | - | - | - | 1 732 | 86 | - | - | - | - | 674 | 4 331 |
| Suriname | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Swaziland | - | - | - | - | 104 | - | 23 | - | 305 | - | 24 | - | - | - | - | - | 456 |
| Syria | - | - | 27 | - | 1 098 | - | - | - | - | 298 | - | - | - | - | - | 15 | 1 438 |
| Tajikistan | - | - | - | - | 160 | - | - | - | - | 354 | 86 | - | - | - | - | 788 | 1 388 |
| Thailand | - | 1 456 | - | - | 750 | - | - | - | (148) | 7 | - | - | - | 64 | - | 29 | 2 158 |
| Timor-Leste | - | - | - | - | 23 | - | - | - | - | 89 | 325 | - | - | - | - | 2 893 | 3 330 |
| Togo | - | - | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 |
| Tokelau | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Tonga | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Trinidad and Tobago | - | - | - | - | 3 515 | 16 | - | - | - | - | - | - | - | - | - | 11 | 3 542 |
| Tunisia | - | - | - | - | 1 617 | - | - | - | - | - | 9 | - | - | 18 | - | 312 | 1 956 |
| Turkey | - | - | - | - | 1 073 | - | - | - | - | - | 77 | - | - | - | - | 1 172 | 2 322 |
| Turkmenistan | - | - | - | - | 150 | - | - | - | - | - | - | - | - | - | - | 83 | 233 |
| Turks and Caicos Islands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Tuvalu | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Uganda | - | 27 | - | - | 29 | - | 56 | - | - | 217 | 12 | - | - | 37 | - | 122 | 500 |
| Ukraine | - | - | - | - | 513 | - | - | - | - | 238 | - | - | 129 | - | - | 2 677 | 3 557 |

**Table 5(a) continued**
**(in thousands of dollars)**

| | UNCDF | UNIFEM | UNSO | UNV[c] | Global Environment Facility | Montreal Protocol | Capacity 21 | Capacity Development Assessment | UNDP Trust Fund for International Partnerships | UNDP Trust Fund for Crisis Post-Conflict and Recovery Situations | UNDP Thematic Trust Fund for Democratic Governance | UNDP Thematic Trust Funds on HIV/AIDS | UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development | UNDP Thematic Trust Fund on Information Communication Technology (ICT) | UNDP Thematic Trust Fund on Energy for Sustainable Development | Others[a] | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| United Arab Emirates | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| United Republic of Tanzania | 17 | - | - | - | 2 030 | - | 1 | - | - | - | 0 | - | 10 | - | 42 | 185 | 2 285 |
| Uruguay | - | - | - | - | 1 239 | 63 | - | - | - | - | 40 | - | - | - | - | 56 | 1 398 |
| Uzbekistan | - | - | - | - | 190 | - | - | - | - | - | 39 | - | - | 43 | 3 | 246 | 521 |
| Vanuatu | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Venezuela | - | - | - | - | 698 | 171 | - | - | - | - | 59 | - | - | 11 | - | - | 939 |
| Viet Nam | - | - | - | - | 510 | - | - | - | - | - | 83 | - | - | - | - | 705 | 1 298 |
| Virgin Islands (British) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Yemen | - | - | - | - | 180 | - | 11 | - | - | 1 011 | 29 | - | 13 | - | - | 9 | 1 253 |
| Zambia | - | 58 | - | - | 137 | - | - | - | - | - | 9 | - | 118 | - | - | - | 322 |
| Zimbabwe | - | 640 | - | - | 546 | - | - | - | 1 400 | - | - | - | - | - | - | 1 827 | 4 413 |
| Africa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 719 | 3 719 |
| Arab States | - | - | - | - | - | - | - | - | 180 | - | - | - | - | - | - | (323) | (143) |
| Asia and the Pacific | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Europe and the Commonwealth of Independent States | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 058 | 1 058 |
| Latin America and the Caribbean | - | - | - | - | - | - | - | - | 113 | - | 8 | - | - | - | - | 712 | 833 |
| Others[b] | 23 253 | 7 939 | 680 | 20 319 | 39 832 | 6 357 | 3 728 | 3 | 942 | 12 590 | 2 434 | 1 071 | 939 | 193 | 449 | 69 835 | 190 564 |
| Total | 23 954 | 25 579 | 723 | 20 364 | 149 000 | 30 914 | 5 946 | 3 | 7 300 | 125 446 | 16 114 | 1 129 | 3 513 | 1 406 | 1 789 | 387 720 | 800 900 |

* Provisional

[a] See table 5(b)
[b] Includes global expenditure and PAPP.
[c] Includes UNV, which is no longer a fund.

Source: Corporate Financial Reporting Section, Office of Finance and Administration

**Table 5 (b). Breakdown of expenditures by country, territory or region of other trust funds [column 17 of table 5 (a)], 2004***
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| | | |
| Afghanistan | ( 61) | UNDP Afghanistan Emergency Trust Fund |
| | 1 306 | EEC TF for the Rehabilitation of Hammams in Selected Cities of Afghanistan |
| | | Through the Recovery and Employment Programme (REAP) |
| | 2 628 | Voter registration project in Afghanistan |
| | 479 | France Trust Fund to Support Capacity Development of the Civil Service in Afghanistan |
| | 13 775 | EEC - Law and Order Trust Fund for Afghanistan (LOTFA) |
| | 30 | EEC Training Fund for Capacity Building through the Establishment of ICT Training Centres |
| | 844 | EEC Trust Fund for Support to Capacity Building for Information Management in Afghanistan |
| | 682 | EEC Trust Fund for Afghanistan Landmine Impact Survey |
| | 27 840 | Law and Order Trust Fund for Afghanistan |
| | 370 | EEC Trust Fund for the Establishment of the National Livelihood based Food Security in Afghanistan |
| | 43 591 | Law & Order Trust Fund for Afghanistan (LOFTA II) |
| | ( 437) | EEC Trust Fund for Recovery and Employment Afghanistan Programme (REAP) |
| | 1 844 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 245 | Support of the Programme-Ministry for Women Affairs-Afghan Interim Authority |
| | 501 | Support to elections in Afghanistan |
| | 8 575 | Support to voter registration in Afghanistan |
| | | |
| Albania | 5 | Albania - Implementation of Government electronic network |
| | 223 | CARDS Programme - Albania support for trade regulation and trade promotions |
| | 875 | EEC Trust Fund for Albanian Mine Action Programme (AMAP) - Technical survey project |
| | 2 | UNDP Millennium Trust Fund |
| | 849 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | | |
| Angola | 438 | EEC Trust Fund for Support to an Expended National Mine Action Coordination Capacity in Angola |
| | 368 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | - | UNDP Trust Fund for Angola |
| | | |
| Argentina | 31 | Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries |
| | 5 | UNDP Millennium Trust Fund |
| | 8 | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| | | |
| Armenia | 114 | Armenia demining Programme |
| | 178 | EEC Trust Fund for South Caucasus anti-drug programme - phase III |
| | 18 | UNDP Millennium Trust Fund |
| | 134 | Southern Caucasus anti-drug programme - phase IV (SCAD-IV) |
| | 159 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | | |
| Azerbaijan | 1 510 | Capacity support to Azerbaijan National Agency for Mine Action (ANAMA) |
| | 101 | EEC Trust Fund for South Caucasus anti-drug programme - phase III |
| | 199 | Southern Caucasus anti-drug programme - phase IV (SCAD-IV) |
| | | |
| Bangladesh | 739 | UN Humanitarian Response Programme - Khagrachari Hill District Chittagong Hill Tracts - Bangladesh |
| | 4 | UNDP Millennium Trust Fund |
| | 125 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | | |
| Barbados | 1 431 | EEC Trust Fund for Support to Caribbean Regional Assistance Centre |
| | 26 | UNDP Trust Fund for World Summit on Social Development |
| | | |
| Belarus, Republic of | 51 | Drug control multisectoral assistance and institution building in Ukraine, Moldova and Belarus (BUMAD 2) |
| | 364 | EEC Trust Fund for Combating Trafficking in Women in the Republic of Belarus |
| | 555 | EEC Trust Fund for Drug Control Multisectoral Assistance and Institutional Building |
| | | in Ukraine, Moldova and Belarus (BUMAD 1) |
| | 51 | Sweden Trust Fund for Strengthening Cooperation among Civil Society Organizations |
| | | to support sustainable human development in Belarus |
| | 17 | UNDP Millennium Trust Fund |
| | - | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | | |
| Benin | 11 | UNDP Trust Fund for Advocacy |
| | | |
| Bolivia | 5 | UNDP Millennium Trust Fund |
| | 966 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |

**Table 5 (b) (continued)**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| Bosnia and Herzegovina | 1 276 | EEC/Bosnia Trust Fund for the Return of Refugees and DPs through an Increased Involvement of Domestic Authorities |
| | 20 | UNDP Millennium Trust Fund |
| | 781 | UNDP Trust Fund for Support to Mine Action in Bosnia and Herzegovina |
| | 655 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 95 | Sustainable transfer to return-related authorities (SUTRA) - phase II: Governance Support Programme, Bosnia |
| Bulgaria | 43 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Burundi | 1 392 | Support to Burundi elections process |
| | 1 392 | UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in Burundi |
| | 645 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Cambodia | 2 883 | UNDP Trust Fund for Capacity Building in demining Operations for Cambodia |
| | ( 6) | UNDP Trust Fund for Support to Forest Crime Monitoring and Reporting in Cambodia |
| | 20 | Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries |
| | 9 591 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Central African Republic | 1 599 | EEC Trust Fund in Support of the Democratic Elections, 2004/2005 in Central African Republic |
| Chad | 25 | Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries |
| Chile | 7 | UNDP energy account |
| China | 40 | Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries |
| | 290 | UNDP Trust Fund for the Promotion of South -South Cooperation |
| | 195 | UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme |
| | 19 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 111 | EEC Trust Fund for China Training Programme on Village Governance |
| | 33 | EEC Trust Fund for Capacity Development for Municipal Solid Waste Management Reform in China |
| Colombia | 229 | UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives |
| | 42 | UNDP Millennium Trust Fund |
| | 896 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Comoros | 1 300 | Comoros transitional arrangement |
| | 36 | EEC-Comoros Trust Fund - Appui à la mise en oeuvre de l'accord sur les dispositions transitoires |
| Congo | 892 | EEC Trust Fund for "Rehabilitation des pistes rurales suivant la methode haute intensité de main d'oeuvre en Republique du Congo" |
| | 606 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Côte d'Ivoire | 84 | UNDP/Switzerland Trust Fund for Aid Management and Aid Coordination in Kyrgyzstan |
| | 831 | Appui au processus DDR en Côte d'Ivoire - equipement et fonctionnement des sites et appui à la communication - DDR |
| Croatia | 686 | EEC/Croatia Trust Fund for Income Generation and SME Support - Quick Impact Facility (QIF) |
| | 9 | UNDP Millennium Trust Fund |
| | 15 | UNDP Mine Action Trust Fund for Croatia |
| Cuba | 362 | Belgium Trust Fund for Support to the Programme "Réconstruction et Réhabilitation de logements à Pinar del Rio - Cuba." |
| | 317 | Belgium Trust Fund in Support of the Cuba Programme for "Saneamiento Ambiental de la Bahia de la Havana" |
| | 58 | Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries |
| | 24 | UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives |
| | 41 | UNDP Trust Fund for Support to Cuba for the Reconstruction and Recovery as a result of Devastation caused by Hurricane Mitchell |
| | 276 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Cyprus | 103 | EEC Trust Fund for the South Caucasus anti-drug programme |
| | 14 | Private sector development in North Cyprus |
| | 916 | EEC Trust Fund for Partnership for the Future - phase 2 |
| | | Rehabilitation of Phaneromeni and Samanbahce Areas Cyprus |
| | ( 60) | EEC Trust Fund for the Rehabilitation in Nicosia in Omariye and Selimye Areas |
| | 734 | Rehabilitation of Nicosia - phase IV - Restoration of the Venetian tower in Pyla |
| | 754 | PFF: Landmine and ordnance clearance in Cyprus |
| | 759 | EEC Trust Fund for Business Support Project 2002 - Cyprus |
| | 2 149 | Infrastructure and rehabilitation project for the main cities in Northern Cyprus |
| | 372 | EEC Trust Fund for Partnership for the Future - Small Project Funds in Cyprus |

**Table 5 (b) (continued)**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| Democratic People's Republic of Congo | 321 | rust Fund for Support of UNSECOORD Earmarking: Security of relief staff in the Democratic Republic of Congo |
| | 371 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Democratic People's Republic of Korea | 27 | UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme |
| | 40 | Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries |
| | 105 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Djibouti | 963 | EEC Trust Fund for Djibouti for the project "Réinsertion des déplacés à travers |
| | | la (ré)construction des logement détruits et endommagés dans les zones affectées par le conflit" |
| | 15 | Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries |
| Egypt | 2 908 | ICT Trust Fund for Egypt |
| | 3 | UNDP Millennium Trust Fund |
| | - | Trust Fund for Poverty Alleviation in the Arab Region |
| El Salvador | 136 | UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives |
| | 144 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 188 | Trust Fund in Support of Peacebuilding Activities in El Salvador |
| Eritrea | 88 | EEC Trust Fund for Eritrea Landmine Impact Survey |
| | 10 | UNDP Millennium Trust Fund |
| Ethiopia | 151 | EEC Trust Fund for Ethiopia Landmine Impact Survey |
| | 1 | Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries |
| | 28 | UNDP Millennium Trust Fund |
| | 95 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Fiji | 77 | UNDP Millennium Trust Fund |
| Gabon | 3 | Netherlands Trust Fund for Special Action Programme for Public Administration and Management (SAPAM) |
| Georgia | 310 | EEC Trust Fund for South Caucasus anti-drug programme - phase III |
| | 2 032 | Georgia 2004 elections |
| | 147 | Southern Caucasus anti-drug programme* phase IV (SCAD-IV) |
| | 1 175 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Ghana | 1 513 | EEC Trust Fund for Support to the 2004 Elections in Ghana(Project co-financing) |
| | 36 | UNDP Millennium Trust Fund |
| Guatemala | 5 | UNDP Millennium Trust Fund |
| | 352 | UNDP Trust Fund for the Implementation of the Agreement on the Resettlement |
| | | of Populations Uprooted by Armed Conflict in Guatemala |
| | 2 585 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 40 | UNDP/Spain Trust Fund for Support to the Governance in Central America |
| | 269 | EEC Trust Fund for Water and Sanitation Observatory of Guatemala |
| Guinea | 36 | Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries |
| Haiti | ( 1) | UNDP Trust Fund for Assistance to the Haitian National Police |
| | 110 | UNDP energy account |
| | - | ICT Trust Fund for Egypt |
| | 246 | EEC Trust Fund pour "Appui au renforcement de la société civile dans |
| | | le cadre de participation au processus de réforme de la justice pénale en Haïti." |
| | ( 15) | EEC Trust Fund for Support to Social Infrastructure Project - |
| | | Rehabilitation of 35.5 Kms roadway from Port-Paix to Jean Rabel - Haiti |
| | 330 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Honduras | 29 | UNDP energy account |
| | 47 | UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives |
| | 4 | UNDP Millennium Trust Fund |
| | 682 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| India | 2 071 | EU-India Disaster Preparedness Programme |
| | - | UNDP Millennium Trust Fund |
| Indonesia | 24 542 | UNDP Trust Fund for Support to the 2004 Elections in Indonesia |
| | 1 508 | UNDP Trust Fund for the Indonesian Community Recovery Programme |
| | 3 | Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries |
| | 12 | UNDP energy account |
| | 5 171 | UNDP Trust Fund to Support Capacity Building for Governance Reform in Indonesia |
| | 1 749 | EEC/Indonesia partnership for governance reform |
| | 154 | Japan Trust Fund for Scholarships to East Timorese Students in East Timor |
| | 4 388 | UNDP Trust Fund for Support to North Maluku and Maluku Recovery Programme |
| | 1 | UNDP Millennium Trust Fund |
| | 15 | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| | 2 078 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |

**Table 5 (b) (continued)**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| | | |
| Iraq | 279 | UNDP/Canada Trust Fund for Security Operations identified in the 2003 UN Flash Appeal for Iraq |
| | 72 | ECHO Trust Fund for Improvement of the Health and Sanitary Conditions in Mosul Centre for the Elderly |
| | 86 | EEC Trust Fund for Rehabilitation of Sanitation Services in Baghdad Iraq |
| | 128 | UNDP Trust Fund for the Iraq Programme |
| | 16 990 | Trust Fund for Support of Programme Activities in the Iraq Elections |
| | 52 | Emergency procurement of security and protection equipment* materials and services - Iraq |
| | 48 487 | Support to Iraq reconstruction |
| | 483 | Security awareness induction training for Iraq |
| | 2 386 | UNDP Trust Fund for the Reintegration of Demobilized Military Personnel in Mozambique |
| | | |
| Jamaica | 65 | ECHO/Jamaica Trust Fund for Community Disaster/Management Strengthening Programme |
| | 26 | UNDP Millennium Trust Fund |
| | 246 | EEC (ECHO) Trust Fund for Radar Early Warning in the Caribbean |
| | | |
| Jordan | 145 | Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries |
| | | |
| Kazakhstan | 33 | Border management in Central Asia IV (BOMCA 4) |
| | 2 | Central Asia drug action programme - second phase (CADAP-2) |
| | 2 | UNDP Millennium Trust Fund |
| | 83 | EEC Trust Fund for National Drug Information Network (NADIN) in Central Asia |
| | 99 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 318 | UNDP Trust Fund for Support to Semipalatinski Programme |
| | | |
| Kenya | 30 | UNDP Millennium Trust Fund |
| | 237 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | | |
| Kosovo | 224 | Support for the document management system at the Kosovo Assembly |
| | | |
| Kyrgyzstan | 11 | EEC Trust Fund for Border Management for Central Asia Programme (BOMCA), first phase management training |
| | 292 | Border management in Central Asia IV (BOMCA 4) |
| | 270 | Central Asia drug action programme - second phase (CADAP-2) |
| | 5 | EEC Trust Fund for Border Management for Central Asia (BOMCA), programme development mission |
| | 106 | EEC Trust Fund for National Drug Information Network (NADIN) in Central Asia |
| | 493 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 789 | UNDP/Sweden Trust Fund for Capacity Building Assistance to the Parliament of Kyrgyzstan |
| | | |
| Lao People's Democratic Republic | 2 156 | UNDP/LAO PDR Trust Fund for Clearance of Unexploded Ordnance (UXO) |
| | - | Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries |
| | 10 | UNDP Millennium Trust Fund |
| | 63 | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| | - | Service delivery and resettlement: options for development planning |
| | 396 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | | |
| Lebanon | 68 | EEC/Lebanon Trust Fund for LIFE Third Countries |
| | 47 | EEC Trust Fund for Enhancement of Permanent Environmental Awareness Unit at the Ministry of Environment in Lebanon |
| | 82 | EEC Trust Fund for Strategic Environmental Assessment and Land Use Planning in Lebanon |
| | 33 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | | |
| Lesotho | 1 | ICT Trust Fund for Egypt |
| | 36 | Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries |
| | | |
| Libyan Arab Jamahiriya | 2 | UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives |
| | | |
| Lithuania, Republic of | 26 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 31 | UNDP Trust Fund for Support to the Baltic Countries |
| | | |
| Macedonia, former Yugoslav | 13 | Norway Trust Fund for Municipal Employment Assistance Programme in Macedonia |
| Republic of | 10 | UNDP Millennium Trust Fund |
| | 26 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | | |
| Malawi | 29 | Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries |
| | 52 | Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries |
| | 2 207 | Support to the Malawi Tripartite Elections - 2004 |
| | | |
| Malaysia | 5 | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| | 115 | UNDP Trust Fund for Advocacy |
| | | |
| Mali | 10 | Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries |
| | 783 | UNDP Trust Fund to Support the Peace Process in North Mali |
| | | |
| Mauritius | 2 | UNDP Millennium Trust Fund |
| | | |
| Moldova, Republic of | 256 | Drug control multisectoral assistance and institution building in Ukraine, Moldova and Belarus (BUMAD 2) |
| | 390 | EEC Trust Fund for Drug Control Multisectoral Assistance |
| | | and Institution Building in Ukraine, Moldova and Belarus (BUMAD 1) |
| | 65 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |

**Table 5 (b) (continued)**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| Mongolia | 307 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Morocco | 13 | UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives |
| Mozambique | 36 | Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries |
| | 299 | UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives |
| | 1 662 | IV Summit of ACP Heads of State and Government - Mozambique |
| | 234 | Support for capacity building to the National Demining Institute in Mozambique |
| | 25 | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| | 498 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Myanmar | 1 099 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Namibia | 11 | UNDP Millennium Trust Fund |
| | 56 | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| | 24 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Nepal | 21 | Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries |
| | 4 | UNDP Millennium Trust Fund |
| | 957 | UNDP Trust Fund for Peace and Development Initiative in Nepal |
| | 45 | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| Nicaragua | 125 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Niger | 608 | EEC Trust Fund for Support to Legislative and Presidential Elections in Niger |
| | 1 056 | Support to the organization of municipal elections in Niger |
| | 37 | UNDP Trust Fund for Advocacy |
| Nigeria | ( 3) | EEC Trust Fund for Election Observation Mission to Nigeria |
| | 2 | UNDP Millennium Trust Fund |
| | 53 | EEC Trust Fund for Nigeria Election 2003 Support Project |
| | 693 | UNDP Trust Fund for Support to the Reform Agenda in Nigeria |
| Panama | 13 | UNDP/UN-OCHA Trust Fund for Technical Assistance Activities |
| Peru | 96 | Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries |
| | 47 | UNDP Millennium Trust Fund |
| | 28 | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| | 101 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Philippines | 86 | UNDP energy account |
| | 199 | Supporting and rehabilitating internally displaced persons (IDPs) and communities in Southern Philippines |
| | 13 | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| Romania | 73 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Russian Federation | 253 | EEC (ECHO) Trust Fund for Humanitarian Aid Action to Enhance Staff Safety and security of the UN and humanitarian agencies operating in the North Caucasus-Russia |
| | 20 | UNDP Millennium Trust Fund |
| | 14 | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| | 233 | Enhance the safety and security of UN and humanitarian aid agencies in the Northern Caucasus |
| | 467 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Rwanda | 27 | Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries |
| | 220 | UNDP Trust Fund for Rwanda |
| | 43 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Sao Tome and Principe | 1 | Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries |
| | 4 | UNDP Millennium Trust Fund |
| Senegal | 9 | Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries |
| | 14 | UNDP Millennium Trust Fund |
| Serbia and Montenegro | 235 | EEC/EAR for continuation of UNDP Programme of institutional support to the auction centre of the privatization agency |
| | 2 786 | EEC Trust Fund for Municipal Improvement and Revival Programme (MIR) Serbia and Montenegro |
| | 640 | EEC Trust Fund for Civil Society Inclusion in Poverty Reduction Strategy Papers (PRSP) - Serbia and Montenegro |
| | 5 | EEC Trust Fund for Stability Pact/UNDP Regional Clearinghouse on Small Arms and Light Weapons (SEE/SALW) |
| | 341 | UNDP/Stability Pact - South Eastern Europe Clearinghouse for Control of Small Arms and Light Weapons (SEESAC) |
| | 1 233 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Sierra Leone | 693 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Slovak Republic | 4 | Trust Fund for Providing Support to the Development Assistance Facility (DAF) of the Czech Republic for Strengthening Cooperation with Developing Countries |
| | 46 | UNDP Millennium Trust Fund |
| | 113 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |

**Table 5 (b) (continued)**
(In thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| Somalia | 42 | EEC/Somalia Trust Fund for enhancing Good Governance through Support to SACB Secretariat |
| | ( 14) | EEC Trust Fund for Somalia Landmine Impact Survey |
| | 932 | EEC/Somalia Trust Fund for Mine Action Capacity Building and Landmine Impact Survey |
| | 149 | Somalia Aid Coordination Body (SACB) |
| | 1 291 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | ( 16) | EEC/Somalia Trust Fund for Information Coverage in the Eldoret Peace Process (phases 2 and 3) |
| South Africa | 220 | UNDP Millennium Trust Fund |
| Sri Lanka | 583 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Sudan | 280 | ECHO Trust Fund for Enhanced United Nations Security Operations in Support of Humanitarian Aid Efforts |
| | 268 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 146 | EEC Trust Fund for Coordination and Management of UNRC |
| | - | UNDP Thematic Trust Fund on Environment |
| Syria | 15 | UNDP energy account |
| Tajikistan | 47 | Border management in Central Asia IV (BOMCA 4) |
| | 43 | EEC Trust Fund for Emergency Rehabilitation of Rural Water Supply Systems |
| | | In Khatlon and Sughd Regions of Tajikistan |
| | 111 | EEC Trust Fund for National Drug Information Network (NADIN) in Central Asia |
| | 565 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 22 | UN Emergency Disaster Management Coordination project in Tajikistan |
| Thailand | 29 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Timor-Leste | 7 | EEC Trust Fund for Support to the Constituent Elections in East Timor |
| | 1 397 | EEC Trust Fund for Support to Development Posts for the Government of East Timor |
| | ( 164) | UNDP/East Timor Special Fund for Former Indonesian Government Employees |
| | 48 | Belgium Trust Fund for Support of the Judicial Capacity for East Timor |
| | 1 | EEC Trust Fund Election Observation Mission to the Presidential Elections in East Timor |
| | 82 | Rehabilitation and Community Development in Rural Areas of East Timor |
| | 1 439 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 83 | Enhancing truth and reconciliation in East Timor: Support to CAVR |
| Trinidad and Tobago | 11 | UNDP Millennium Trust Fund |
| Tunisia | 297 | UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives |
| | 15 | UNDP Millennium Trust Fund |
| Turkey | 1 172 | EEC Trust Fund for Small and Medium Enterprise Development in the GAP Region - Turkey |
| Turkmenistan | 2 | Border management in Central Asia IV (BOMCA 4) |
| | 1 | Central Asia drug action programme - second phase (CADAP-2) |
| | 80 | EEC Trust Fund for National Drug Information Network (NADIN) in Central Asia |
| Uganda | 48 | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| | 74 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Ukraine | 578 | Drug Control Multi- sctoral Assistance and Institution Building in Ukraine, Moldova and Belarus (BUMAD 2) |
| | 389 | EEC Trust Fund for Drug Control Multisectoral Assistance |
| | | and Institutional Building in Ukraine" Moldova and Belarus (BUMAD 1) |
| | 1 294 | Reform of Arbitration Courts and Support to Court Administration |
| | 417 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| United Republic of Tanzania | 185 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Uruguay | 54 | UNDP/EEC Trust Fund for the Project "Reserva de la Biosfera - Bañados el Este Uruguay" |
| | 3 | Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries |
| Uzbekistan | 2 | Border management in Central Asia IV (BOMCA 4) |
| | 1 | Central Asia drug action programme" Second phase (CADAP-2) |
| | 6 | UNDP Millennium Trust Fund |
| | 237 | EEC Trust Fund for National Drug Information Network (NADIN) in Central Asia |
| Viet Nam | 2 | UNDP Millennium Trust Fund |
| | 703 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Yemen | 4 | Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries |
| | 5 | UNDP Millennium Trust Fund |
| Zimbabwe | 523 | EEC (ECHO) Trust Fund for Support to RRU Relief Information and Verification Activities in Zimbabwe |
| | 490 | Humanitarian Information Coordination - Zimbabwe |
| | 98 | Support to the Office of the Humanitarian Coordinator's Humanitarian Support Team - Zimbabwe |
| | 213 | EEC Trust Fund for the Legal Advisory Unit in the Office of the UN Resident Coordinator in Zimbabwe |
| | 533 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |

**Table 5 (b) (continued)**

(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| Africa | 82 | UNDP Trust Fund to Support Governance in Africa |
| | 405 | African Peer Review Mechanism of the New Partnership for Africa's Development (NEPAD) |
| | 349 | Trust Fund with Norway for Support for Governance in Africa |
| | 208 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 51 | Belgium Trust Fund for Programme for Coordination and Assistance on Security and Development (PCASED) |
| | 2 627 | Fonds fiduciaire du PNUD concernant l'organisation pour l'harmonisation en Afrique du droit des affaires (OHADA TF) |
| Arab States | ( 323) | UNDP Trust Fund for the Iraq Programme |
| Europe and the Commonwealth of Independent States | 90 | EEC Trust Fund for the Rehabilitation in Nicosia in Omariye and Salmiye Areas |
| | 989 | EEC Trust Fund for Partnership for the Future - Rehabilitation of Old Nicosia - phase 3 |
| Latin America and the Caribbean | 674 | Programme for Democratic Development in Latin America (PRODDAL) |
| | 39 | EEC Trust Fund for Support to Prevention of the Diversion of Chemical Precursors for the Scope of Drug Manufacturing in the Andean Countries |
| Others[a] | 1 380 | UNDP Trust Fund for War-torn Societies |
| | 40 | Trust Fund for Implementation of UNDP Business Plan Initiatives 2000 - 2003 |
| | 560 | UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives |
| | 6 488 | UNDP Millennium Trust Fund |
| | 89 | UNDP Millennium Trust Fund |
| | 456 | UNDP Trust Fund for Advocacy |
| | 220 | Support to Decentralized Government Programme |
| | 53 | EEC - Improving market access for drylands commodities |
| | ( 14) | EEC Trust Fund for Forest Management to Support Sustainable Livelihoods in Cameroon Guyana and Malawi |
| | ( 7) | EEC Trust Fund for Poverty and Environment Initiative - phase II |
| | 275 | UNDP energy account |
| | 187 | Germany Trust Fund for UNDP Programme for Accountability and Transparency (PACT) |
| | 352 | UNDP/Germany Trust Fund for Decentralization and Local Governance for Poverty Reduction |
| | 23 | Government of Germany Trust Fund for the UNDP/World Bank Energy Sector Management Assistance Programme |
| | 1 375 | Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries |
| | 873 | UNDP Millennium Trust Fund |
| | 22 | E-Parliament Initiative |
| | 406 | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| | 1 560 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | - | UNDP 2001 Trust Fund |
| | 535 | UNDP/United States Environmental Trust Fund |
| | 9 | UNDP Trust Fund for World Summit on Social Development |
| | ( 6) | Trust Fund for the Follow-up Activities to the World Summit on Social Development (WSSD) - phase II |
| | 596 | Trust Fund for Implementation of UNDP Business Plan Initiatives 2000-2003 |
| | 10 | Denmark Trust Fund for the Development Effectiveness Report 2002 |
| | 100 | Germany Trust Fund for the Methodological Refinement to the SRF/ROAR Concepts |
| | 48 | Trust Fund to Mainstream Human Development into Operational Activities |
| | - | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 455 | UNDP Trust Fund for Support to Analytical Capacity Building for Advocating Human Development |
| | - | Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries |
| | 0 | Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries |
| | 3 | UNDP Trust Fund for the Iraq Programme |
| | 48 | Law and Order Trust Fund for Afghanistan |
| | 14 | Promoting the rights of women and children through information (Tunisia, Lebanon, Egypt) |
| | 11 | EEC Trust Fund for Coordination and management of UNRC |
| | 403 | Trust Fund for Implementation of UNDP Business Plan Initiatives 2000-2003 |
| | ( 1 501) | UNDP Fund for the Programme of Assistance to the Palestinian People |
| | 3 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 53 432 | UNDP Fund for the Programme of Assistance to the Palestinian People |
| | 13 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 1 313 | UNDP Trust Fund for the Reintegration of Demobilized Military Personnel in Mozambique |
| | 21 | Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries |
| Total | 387 720 | |

[a] Includes global expenditure and PAPP.

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.

**Table 6. Funds and programmes administered by UNDP: expenditure by country, territory or region, 2004[a]**
(in thousands of dollars)

| | United Nations | IMF | FAO | UNIDO | World Bank | UNOPS | UNCHS | UNESCO | UNSO | UNV | UNCDF | UNIFEM | NGOs | National execution | Direct execution | Others | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Afghanistan | . | . | . | . | . | 17 747 | . | . | . | . | . | 2 177 | . | 88 597 | 33 771 | . | 162 292 |
| Albania | . | . | . | . | . | . | . | . | . | . | . | . | 105 | 297 | 1 981 | 700 | 3 083 |
| Algeria | . | . | . | . | . | . | . | . | . | . | . | . | . | 136 | 255 | . | 391 |
| Angola | . | . | . | . | . | . | . | . | . | . | . | . | . | 486 | 3 412 | 910 | 4 808 |
| Anguilla | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Antigua and Barbuda | . | . | . | . | . | . | . | . | . | . | . | . | . | 51 | . | . | 51 |
| Argentina | . | . | . | . | . | . | . | . | . | . | . | . | 712 | . | 33 | 697 | 1 442 |
| Armenia | . | . | . | . | . | . | . | . | . | . | . | . | . | 438 | 195 | 231 | 874 |
| Aruba | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Azerbaijan | . | . | . | . | . | 195 | . | . | . | . | . | . | . | 1 985 | 980 | . | 3 480 |
| Bahamas | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | 18 | 18 |
| Bahrain | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | 48 | 48 |
| Bangladesh | . | . | . | . | . | . | . | . | . | . | 161 | . | . | 1 529 | 130 | . | 1 820 |
| Barbados | . | 1 431 | . | . | . | . | . | . | . | . | . | 917 | . | 50 | 707 | 74 | 2 320 |
| Belarus, Republic of | . | . | . | . | . | . | . | . | . | . | . | . | . | 1 922 | 17 | 76 | 2 015 |
| Belize | . | . | . | . | . | . | . | . | . | . | . | . | . | 113 | 79 | 652 | 843 |
| Benin | . | . | . | . | . | . | . | . | . | . | . | . | . | . | 180 | . | 180 |
| Bhutan | . | . | . | . | . | . | . | . | . | . | . | . | . | 455 | . | 288 | 743 |
| Bolivia | . | . | . | . | . | . | . | . | . | . | . | . | . | 1 784 | 3 | . | 1 789 |
| Bosnia and Herzegovina | . | . | . | . | . | . | . | . | . | . | . | . | . | 1 762 | 2 263 | 154 | 4 179 |
| Botswana | . | . | . | . | . | 1 | . | . | . | . | . | . | . | 116 | . | 266 | 383 |
| Brazil | . | . | . | . | . | . | . | . | . | . | . | 830 | 1 290 | 5 930 | 71 | . | 8 121 |
| Bulgaria | . | . | . | . | . | . | . | . | . | . | . | . | . | 379 | . | 300 | 679 |
| Burkina Faso | . | . | . | . | . | . | . | . | . | . | . | . | . | 507 | . | 432 | 939 |
| Burundi | . | . | . | . | . | . | . | . | . | . | . | . | . | 71 | 360 | 3 231 | 3 661 |
| Cambodia | . | . | . | . | . | . | . | . | . | . | 2 | . | 61 | 9 724 | 4 990 | 301 | 14 038 |
| Cameroon, Republic of | . | . | . | . | . | . | . | . | . | . | . | . | . | . | 154 | 116 | 270 |
| Cape Verde | . | . | . | . | . | . | . | . | . | . | . | . | . | 377 | . | . | 377 |
| Cayman Islands | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Central African Republic | . | . | . | . | . | 61 | . | . | . | . | . | . | . | 7 | 11 | 1 099 | 1 678 |
| Chad | . | . | . | . | . | 1 014 | . | . | . | . | . | . | . | 30 | 67 | . | 1 101 |
| Chile | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | 1 389 | 1 389 |
| China | . | . | . | 1 348 | . | (86) | . | . | . | . | . | 1 | . | 14 476 | . | 2 928 | 17 767 |
| Colombia | . | . | . | . | . | . | . | . | . | . | . | . | . | 137 | 534 | 2 305 | 2 976 |
| Comoros | . | . | . | . | . | . | . | . | . | . | . | . | . | 255 | 171 | 1 171 | 1 597 |
| Congo | . | . | . | . | . | 892 | . | . | . | . | . | . | . | 297 | 666 | . | 1 855 |
| Cook Islands | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Costa Rica | . | . | . | . | . | . | . | . | . | . | . | . | . | 1 018 | . | 85 | 1 103 |
| Côte d'Ivoire | . | . | . | . | . | . | . | . | . | . | . | . | 116 | 18 | 99 | 826 | 1 049 |
| Croatia | . | . | . | . | . | 700 | . | . | . | . | . | . | . | 140 | 9 | 49 | 898 |

**Table 6 continued**
(in thousands of dollars)

| | United Nations | IMF | FAO | UNESCO | World Bank | UNOPS | UNCHR | UNESCO | UNIDO | UNV | UNCDF | UNIFEM | NGOs | National execution | Direct execution | Others | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Cuba | . | . | . | . | . | 37 | . | . | . | . | . | . | . | 2 181 | 24 | 18 | 2 260 |
| Cyprus | . | . | . | . | . | 1 624 | . | . | . | . | . | . | . | . | . | 117 | 3 741 |
| Czech Republic | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Democratic People's Republic of Korea | . | . | . | . | . | 1 | . | . | . | . | . | . | . | 164 | . | . | 165 |
| Democratic Republic of Congo | . | . | . | . | . | 31 | . | . | . | . | . | . | . | 14 | 6 980 | 182 | 7 207 |
| Djibouti | . | . | . | . | . | . | . | . | . | . | . | . | . | 46 | 485 | 613 | 1 144 |
| Dominica | . | . | . | . | . | . | . | . | . | . | . | . | . | 89 | . | . | 88 |
| Dominican Republic | . | . | . | . | . | . | . | . | . | . | . | . | . | 260 | 70 | 52 | 382 |
| Ecuador | . | . | . | . | . | . | . | . | . | . | . | 1 375 | . | 2 991 | 338 | 289 | 4 993 |
| Egypt | . | . | . | . | . | . | . | . | . | . | . | . | . | 2 030 | 3 | 2 700 | 4 733 |
| El Salvador | . | . | . | . | . | . | . | . | . | . | . | 2 | 32 | 11 | 477 | 411 | 933 |
| Equatorial Guinea | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Eritrea | . | . | . | . | . | . | . | . | . | . | . | . | . | 782 | 749 | . | 1 531 |
| Estonia, Republic of | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Ethiopia | . | . | . | . | . | 555 | . | . | . | . | 8 | . | . | 102 | 158 | 13 | 836 |
| Fiji | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Gabon | . | . | . | . | . | . | . | . | . | . | . | 804 | . | 748 | 96 | 26 | 1 674 |
| Gambia | . | . | . | . | . | . | . | . | . | . | . | . | . | 53 | . | . | 53 |
| Georgia | . | . | . | . | . | . | . | . | . | . | . | . | . | 67 | . | 1 | 68 |
| Ghana | . | . | . | . | 208 | 29 | . | . | . | . | . | . | . | 1 370 | 721 | 2 108 | 4 219 |
| Grenada | . | . | . | . | . | . | . | . | . | . | . | . | 55 | 506 | 1 760 | 22 | 2 580 |
| Guatemala | . | . | . | . | . | . | . | . | . | . | . | . | . | 46 | . | . | 46 |
| Guinea | . | . | . | . | . | 170 | . | . | . | 12 | . | . | . | 689 | 599 | 3 119 | 4 589 |
| Guinea-Bissau | . | . | . | . | . | . | . | . | . | . | 77 | . | . | 212 | 36 | . | 270 |
| Guyana | . | . | . | . | . | . | . | . | . | . | . | . | . | 172 | 3 815 | 13 | 4 000 |
| Haiti | . | . | . | . | . | . | . | . | . | . | . | . | 270 | 58 | . | 602 | 930 |
| Honduras | . | . | . | . | . | (1) | . | . | . | . | 93 | . | . | 271 | 876 | 78 | 1 317 |
| Hungary | . | . | . | . | . | . | . | . | . | . | . | . | 19 | 1 726 | 897 | 78 | 2 220 |
| India | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Indonesia | . | . | . | . | . | . | . | . | . | . | . | 1 692 | . | 5 736 | 3 464 | 189 | 11 081 |
| Iran, Islamic Republic of | . | . | . | . | . | . | . | . | . | . | . | . | 1 560 | 37 708 | 4 558 | 21 | 43 847 |
| Iraq | . | . | . | . | . | 948 | . | . | . | . | . | . | . | 620 | 2 | 200 | 1 770 |
| Jamaica | . | . | . | . | . | . | (64) | . | . | . | . | . | . | . | 76 602 | 2 791 | 79 329 |
| Jordan | . | . | . | . | . | . | . | . | . | . | . | . | . | . | 267 | 254 | 521 |
| Kazakhstan | . | . | . | . | . | 2 | . | . | . | . | . | 1 923 | 68 | 554 | . | 206 | 2 803 |
| Kenya | . | . | . | . | . | 32 | . | . | . | . | . | 917 | . | 1 366 | 3 | 260 | 2 597 |
| Kiribati | . | . | . | . | . | 398 | . | . | . | . | . | 981 | . | 911 | 654 | 9 | 2 960 |
| Korea, Republic of | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Kosovo | . | . | . | . | . | . | . | . | . | . | . | . | . | 90 | . | 145 | 235 |
| | | | | | | | | | | | | | | . | 324 | . | 324 |

**Table 6 continued**
**(in thousands of dollars)**

| | United Nations | IMF | FAO | UNIDO | World Bank | UNOPS | UNCHS | UNESCO | UNSO | UNV | UNCDF | UNIFEM | NGOs | National execution | Direct execution | Others | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Kuwait | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Kyrgyzstan | - | - | - | - | - | - | - | - | - | - | - | - | - | 667 | 911 | 623 | 2 201 |
| Lao People's Democratic Republic of | - | - | - | - | - | - | - | - | - | - | 32 | - | - | 3 970 | 10 | 491 | 4 503 |
| Latvia, Republic of | - | - | - | - | - | - | - | - | - | - | - | - | - | 65 | - | 595 | 660 |
| Lebanon | - | - | - | - | - | - | - | - | - | - | - | - | 79 | 1 224 | - | 393 | 1 696 |
| Lesotho | - | - | - | - | - | - | - | - | - | - | - | - | - | 715 | 36 | 1 | 752 |
| Liberia | - | - | - | - | - | - | - | - | - | - | - | - | - | 21 | - | 18 466 | 18 487 |
| Libyan Arab Jamahiriya | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 | - | 2 |
| Lithuania, Republic of | - | - | - | - | - | - | - | - | - | - | - | - | 5 | 615 | - | - | 620 |
| Macedonia, Former Yugoslav Republic | - | - | - | - | - | - | - | - | - | - | - | - | - | 853 | 617 | - | 1 470 |
| Madagascar | - | - | - | - | - | 20 | - | - | - | - | - | - | - | 366 | - | 17 | 403 |
| Malawi | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 445 | 28 | 87 | 4 560 |
| Malaysia | - | - | - | - | - | - | - | - | - | - | - | - | 393 | 1 627 | 42 | 57 | 2 119 |
| Maldives | - | - | - | - | - | - | - | - | - | - | - | - | - | 266 | - | - | 266 |
| Mali | - | - | - | - | - | - | - | - | - | 32 | - | - | - | 1 601 | 10 | 325 | 1 968 |
| Marshall Islands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Mauritania | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 | 190 | - | 200 |
| Mauritius | - | - | - | - | - | 333 | - | - | - | - | - | - | - | 325 | - | - | 658 |
| Mexico | - | - | - | - | - | - | - | - | - | - | - | 876 | 43 | 3 952 | - | 1 | 4 872 |
| Micronesia, Federated States of | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Moldova, Republic of | - | - | - | - | - | - | - | - | - | - | - | - | - | 903 | - | 0 | 903 |
| Mongolia | - | - | - | - | - | - | - | - | - | - | - | - | 84 | 991 | - | - | 1 075 |
| Monserrat | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Morocco | - | - | - | - | - | - | - | - | - | - | - | 249 | 44 | 2 027 | 13 | - | 2 333 |
| Mozambique | - | - | - | - | - | - | - | - | - | - | 367 | - | 142 | 3 267 | 362 | 248 | 4 386 |
| Myanmar | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 099 | - | 1 099 |
| Namibia | - | - | - | - | - | 25 | - | - | - | - | - | - | - | 826 | 11 | 3 084 | 3 946 |
| Nepal | - | - | - | - | - | - | - | - | - | - | 14 | - | 393 | 48 | 1 121 | 36 | 1 612 |
| Netherlands Antilles | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Nicaragua | - | - | - | - | - | - | - | - | - | - | (17) | - | - | 1 649 | - | 1 626 | 3 258 |
| Niger | - | - | - | - | - | 3 | - | - | - | - | - | - | - | 273 | 811 | 1 058 | 2 145 |
| Nigeria | - | - | - | - | - | - | - | - | - | - | - | 985 | - | 202 | 1 842 | 0 | 3 029 |
| Niue | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Pakistan | - | - | - | - | - | (14) | - | - | - | - | - | - | - | 1 895 | - | 0 | 1 881 |
| Panama | - | - | - | - | - | - | - | - | - | - | - | - | - | 780 | - | 2 | 782 |
| Papua New Guinea | - | - | - | - | - | - | - | - | - | - | - | - | 1 192 | 12 | 7 | - | 1 211 |
| Paraguay | - | - | - | - | - | - | - | - | - | - | - | - | - | 95 | 736 | - | 831 |
| Peru | - | - | - | - | - | - | - | - | - | - | - | - | 145 | 1 720 | 47 | - | 1 912 |
| Philippines | - | - | - | - | - | - | - | - | - | - | - | - | 2 655 | 1 143 | - | 4 441 | 6 239 |

**Table 6 continued**
**(in thousands of dollars)**

| | United Nations | IMF | FAO | UNIDO | World Bank | UNOPS | UNCHS | UNESCO | UNBO | UNV | UNCDF | UNIFEM | NGOs | National execution | Direct execution | Others | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Poland | - | - | - | - | - | - | - | - | - | - | - | - | 113 | 185 | - | 216 | 514 |
| Qatar | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Republic of Palau | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Romania | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Russian Federation | - | - | - | - | - | 569 | - | - | - | - | - | - | - | 104 | 73 | - | 746 |
| Rwanda | - | - | - | - | - | - | 217 | - | - | - | - | - | 521 | 2 364 | 929 | 45 | 3 859 |
| Samoa | - | - | - | - | - | - | - | - | - | - | - | 670 | - | 1 742 | (27) | (859) | 1 743 |
| São Tomé and Principe | - | - | - | - | - | - | - | - | - | - | - | - | 881 | 2 889 | - | 161 | 3 931 |
| Saudi Arabia | - | - | - | - | - | - | - | - | - | - | - | - | - | 229 | 5 | - | 234 |
| Senegal | - | - | - | - | - | 154 | - | - | - | 1 | 2 | 705 | - | 2 394 | - | - | 2 394 |
| Serbia and Montenegro | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 181 | 26 | 11 | 2 080 |
| Seychelles | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6 484 | 0 | 6 484 |
| Sierra Leone | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Slovak Republic | - | - | - | 23 | - | 856 | - | - | - | - | - | - | (102) | 74 | 2 369 | - | 2 341 |
| Solomon Islands | - | - | - | - | - | - | - | - | - | - | - | 638 | - | 3 117 | 46 | 113 | 4 793 |
| Somalia | - | - | - | - | - | 1 053 | - | - | - | - | - | - | - | - | - | - | - |
| South Africa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 772 | 439 | 3 264 |
| Sri Lanka | - | - | - | - | - | - | - | - | - | - | - | - | 396 | 2 061 | 220 | 247 | 2 824 |
| St. Kitts and Nevis | - | - | - | - | - | - | - | - | - | - | - | - | 441 | 265 | 1 303 | 571 | 2 580 |
| St. Lucia | - | - | - | - | - | - | - | - | - | - | - | - | - | 35 | - | - | 35 |
| St. Vincent and the Grenadines | - | - | - | - | - | - | - | - | - | - | - | - | - | 43 | - | - | 43 |
| Sudan | - | - | - | - | - | 1 525 | - | - | - | - | - | - | - | 138 | - | - | 138 |
| Suriname | - | - | - | - | - | - | - | - | - | - | - | - | - | 294 | 2 491 | 21 | 4 331 |
| Swaziland | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Syria | - | - | - | - | - | - | - | - | - | - | - | - | - | 343 | 24 | 88 | 455 |
| Tajikistan | - | - | - | - | - | 50 | - | - | - | - | - | - | 133 | 895 | - | 410 | 1 438 |
| Thailand | - | - | - | - | - | (32) | - | - | - | - | - | 1 456 | - | 939 | 352 | 47 | 1 388 |
| Timor-Leste | - | - | - | - | - | - | - | - | - | - | - | - | - | 744 | (80) | 70 | 2 158 |
| Togo | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 225 | 106 | 3 331 |
| Tokelau | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | 1 |
| Tonga | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Trinidad and Tobago | - | - | - | - | - | 3 486 | - | - | - | - | - | - | - | - | - | - | - |
| Tuvalu | 18 | - | - | - | - | - | - | - | - | - | - | - | - | 23 | 11 | 22 | 3 542 |
| Turkey | - | - | - | - | - | 1 071 | - | - | - | - | - | - | - | 1 | 321 | 1 616 | 1 956 |
| Turkmenistan | - | - | - | - | - | - | - | - | - | - | - | - | - | 77 | 1 172 | 0 | 2 322 |
| Turks and Caicos Islands | - | - | - | - | - | - | - | - | - | - | - | - | - | 150 | - | 83 | 233 |
| Tuvalu | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Uganda | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Ukraine | - | - | - | - | - | - | - | - | - | - | - | 27 | - | 207 | - | 267 | 501 |
| | | | | | | | | | | | | - | - | 2 527 | 364 | 678 | 3 569 |

**Table 6 continued**
(in thousands of dollars)

| | United Nations | IMF | FAO | UNIDO | World Bank | UNOPS | UNCHS | UNESCO | UNSO | UNV | UNCDF | UNIFEM | NGOs | National execution | Direct execution | Others | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| United Arab Emirates | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| United Republic of Tanzania | . | . | . | . | . | 43 | . | . | . | . | 17 | . | 1 065 | 1 103 | . | 55 | 2 283 |
| Uruguay | . | . | . | . | . | . | . | . | . | . | . | . | 1 094 | 301 | . | 3 | 1 398 |
| Uzbekistan | . | . | . | . | . | . | . | . | . | . | . | . | . | 3 | 242 | 276 | 521 |
| Vanuatu | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Venezuela | . | . | . | . | . | . | . | . | . | . | . | . | . | 584 | 166 | 189 | 939 |
| Viet Nam | . | . | . | . | . | . | . | . | . | . | . | . | . | 223 | 2 | 1 074 | 1 299 |
| Virgin Islands (British) | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Yemen | . | . | . | . | . | 60 | . | . | . | . | . | . | . | 967 | 39 | 187 | 1 253 |
| Zambia | . | . | . | . | . | . | . | . | . | . | . | 58 | . | 255 | . | 9 | 322 |
| Zimbabwe | . | . | . | . | . | 29 | . | . | . | . | . | 640 | . | 1 624 | 1 759 | 362 | 4 414 |
| Africa | . | . | . | . | . | 3 719 | . | . | . | . | . | . | . | . | . | . | 3 719 |
| Arab States | (323) | . | . | . | . | 180 | . | . | . | . | . | . | . | . | . | . | (143) |
| Asia and the Pacific | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Europe and the Commonwealth of Independent States | . | . | . | . | . | 969 | . | . | . | . | . | . | . | . | . | 90 | 1 059 |
| Latin America and the Caribbean | . | . | . | . | . | . | . | . | . | . | . | . | . | . | 682 | 151 | 833 |
| Others[a] | 302 | . | . | 959 | 1 105 | 96 444 | 195 | . | 730 | 20 319 | 23 253 | 7 939 | (92) | 71 | 34 580 | 5 000 | 190 806 |
| Total | (2) | 1 431 | . | 2 538 | 1 105 | 138 915 | 348 | . | 730 | 20 364 | 23 954 | 25 579 | 13 813 | 259 050 | 239 446 | 73 629 | 800 900 |

* Provisional

[a] Includes global expenditure and PAPP.

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP

**Table 7. UNDP resources and expenditures by type of resources, 2004[a]**
(in thousands of United States dollars)

| | 2004* | | | | |
|---|---|---|---|---|---|
| | Donor resources | | | Local resources | Total resources |
| | Regular resources | Other resources (donor co-financing) | Total donor resources | Other resources (government cost sharing) | |
| **Resources available** | | | | | |
| Opening balance | 153 812.0 | 745 074.4 | 898 886.4 | 816 306.6 | 1 715 193.0 |
| Contributions | 850 728.0 | 1 750 082.1 | 2 600 810.1 | 1 180 916.5 | 3 781 726.7 |
| Other | 2 038.0 | 1 061.9 | 3 099.9 | 447.5 | 3 547.4 |
| Total | 1 006 578.0 | 2 496 218.5 | 3 502 796.5 | 1 997 670.6 | 5 500 467.1 |
| **Use of resources -** | | | | | |
| **Programme and support activities** | | | | | |
| A. Programmes[b] | 484 329.6 | 1 298 551.8 | 1 782 881.4 | 1 068 594.7 | 2 851 476.1 |
| B. Programme support | | | | | |
| 1. Country Offices | 123 207.4 | 56 372.0 | 179 579.4 | 23 194.6 | 202 774.0 |
| 2. Headquarters | 31 895.6 | 6 936.5 | 38 832.1 | 2 854.1 | 41 686.2 |
| Total programme support | 155 103.0 | 63 308.5 | 218 411.5 | 26 048.7 | 244 460.2 |
| C. Management and administration | 59 902.0 | 16 229.1 | 76 131.2 | 6 677.6 | 82 808.7 |
| Total | 699 334.6 | 1 378 089.5 | 2 077 424.1 | 1 101 321.0 | 3 178 745.0 |
| **Support to operational activities of the United Nations** | | | | | |
| D. Programme support to resident coordinators | 13 599.2 | 6 627.8 | 20 227.0 | | 20 227.0 |
| E. UNV Special Voluntary Fund[c] | | 87 500.0 | 87 500.0 | | 87 500.0 |
| F. Country offices | 50 531.2 | | 50 531.2 | | 50 531.2 |
| United Nations Development Group Office | 1 330.2 | 27.5 | 1 357.6 | | 1 357.6 |
| United Nations Volunteers | 13 481.5 | 8 776.0 | 22 257.5 | | 22 257.5 |
| Inter-Agency Procurement Services Office | 568.1 | 5 540.1 | 6 108.2 | | 6 108.2 |
| Subtotal F. | 65 911.0 | 14 343.5 | 80 254.5 | - | 80 254.5 |
| Total | 79 510.1 | 108 471.4 | 187 981.5 | - | 187 981.5 |
| **Total use of resources** | 778 844.7 | 1 486 560.8 | 2 265 405.6 | 1 101 321.0 | 3 366 726.5 |
| **Other expenditure, adjustments and transfers** | ( 9 460.3) | 158 431.7 | 148 971.4 | 97 631.0 | 246 602.4 |
| **Closing Balance** | 218 273.0 | 1 168 089.3 | 1 386 362.3 | 993 980.7 | 2 380 343.0 |
| **Biennial support budget** | | | | | |
| Total net budget[d] | 280 916.0 | 93 881.2 | 374 797.1 | 32 726.3 | 407 523.4 |
| Income and adjustments: | | | | | |
| Income to the budget | 27 788.0 | | 27 788.0 | | 27 788.0 |
| Subtotal | 27 788.0 | | 27 788.0 | | 27 788.0 |
| Total gross budget | 308 704.0 | 93 881.2 | 402 585.1 | 32 726.3 | 435 311.4 |

* Provisional

[a] Figures are based on year-end unaudited financial statements for the year under review. Excludes MSA- and JPO-related expenses.

[b] Inclusive of lines 1.6 (HDRO/ODS/Economist programme) and line 3.1.1 (DSS)

[c] Includes financial value of volunteer assignments that are charged directly to agencies and partners.

[d] Includes items B, C and F.

*Source*: Office of Budget Resources, Bureau of Management, UNDP.